

| | the Development of | ranistan | January 2015 | | | | | |
|---|--------------------|----------------|------------------------------|------------------|--|----------------------|----------------------|--|
| ew Proposals | | | | | | | Approved from screen | en |
| Project Name | NGO | Budget | Description | Project location | Next Steps | Proposal Received | Screener | Screening Decision mad expected? |
| Children Health and Education Foundation | CHAEF | \$22,500 | Hand pumps | Thatta | Rejected. The NGO is a big organization that focuses mainly on health centers and not on water projects. In addition, they seemed to be having trouble answering our questions during | | Mehreen Siddiqi | January 2015 |
| Friends Welfare Association Pakistan | FWAP | \$9,698 | Construction of a new school | AJK | the screening process. Rejected. The NGO is supporting government schools, with the government rather than NGO remaining in charge and in ownership. This | 12/11/2014 | Anam Zakaria | January 2015 |
| Shama Development Organization | Shama | \$24,809 | WSS through gravity flow | AJK | makes accountability and M&E difficult. Rejected. NGO didn't have sufficient experience and organizational capacity didn't seem very strong either - e.g. no paid employees etc. Interesting intervention though. | 1/2/2015 | Mehreen Siddiqi | January 2015 |
| Participatory Rural Development Services | PRDS | \$24,000 | Hand pumps | Charsadda | Approved. Team staffed. | 1/4/2015 | Mehreen Siddiqi | January 2015 |
| | Current Month | Previous Month | | | | | | |
| Early Stage | 0 | 2 | | | | | | |
| Approved | 1 | 2 | | | | | | |
| Rejected | 3 | 2 | | | | | | |
| On hold | 0 | 0 | | | | | | |

| Association for the | e Development | of Pakistan | | January 2015 | | | | | | | | |
|--|---------------|-------------------------|----------|--|--|---|-------------------|------------------------|-----------------|--|------|--|
| Projects Under Revie | ew | | | | | | | Approved | | | | |
| | | | | | | | | Rejected | | | | |
| Project Name | NGO | Location | Budget | Description | Project Team Evaluation Committee | Next Slope | Proposal Received | Decision made/supected | Diligence Stage | | | |
| | | | | | | <u> </u> | | | | | | |
| Childrens Cancer Hospital | CCH | Karachi, Sindh | \$14,000 | Child life against at CCH | Nada Siddiqui, Sameer Mehreen Siddiqi | Probability of getting funded. | August 2014 | Feb - 15 | End | | | |
| Association of Development | ADAM | Deeboure VDV | \$13,034 | Child life services at CCH Installation of Hand pumps | Sabir Neha Hassan, Zahra Mehreen Siddiqi | Site visit has been conducted. Team to make a decision | November 2014 | Feb - 15 | End | | | |
| Association of Development Awareness and Motivation Bunyad Literacy and Community Council | BLCC | Peshawar, KPK Multan | \$25,000 | Construction of a new school | Izza Tahir, Sobia Nusrat, Owais Rasool, Shafak Saiid | soon. Mid stage of evaluation. Site visit to be conducted soon. | December 2014 | March.15 | Mid | | | |
| Sahara for Life Trust | SFLT | Sialkot, Punjab | \$17,697 | Expansion of an existing school | Farooq Shaikh, Ayesha Nabeel Shakeel Akbar, Momin Abrar, Yumna Khan | Initial stage of evaluation | November 2014 | March.15 | Early | | | |
| Participatory Rural Development Society | PRDS | Charsadda | \$24,000 | Hand pumps | Needla Yalasari, Alaria Varian (1984) Anima Zakaria Nusrat, Owas Rasoot, Farogo Afhakit, Ayesha Nabeel Shakeel Akber, Morrin Abrar, Ruquyay Ramzan, Hasaan Kazi, Syed Shakit Massan, Amen | Initial stage of evaluation | January 2014 | March.15 | Early | | | |
| | | | | | | | | | | | | |
| Early Stage Diligence | Current Month | | | | | | | | | | | |
| Mid-Stage Diligence | 1 | | | | | | | | | | | |
| Final Stage Diligence | 2 | | | | | | | | | | | |
| Rejected | 0 | | _ | | | | | | | | | |
| Approved Total | 0 | | | | | | | | | | | |
| Total | 5 | | | | | | | | | | | |

| Association for the De | evelopment of Pakista | | January 20 | 15 | | | | | | | | | |
|------------------------|---|--|-------------|---|------------|-----------------|----------|--|-------|--|--|--|--|
| Projects In Progress | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | Start Date | | | | | | | | |
| Project Name | NGO | Location | Budget | Description | Start Date | Funding To Date | Funding | Next Reporting Dale | (Y/N) | Notes (next milestons, issues stc.) | | | |
| PRDS | Participators Parel | Charsadda | \$11.161 | Clean drinking water | Dec-13 | \$11.161 | 50 | Period Completion Decard | · · | Project is complete. Final site visit to be conducted in February 2015. | | | |
| PRDS | Participatory Rural Development Society | Charsadda | \$11,101 | Clean drinking water | Dec-13 | \$11,101 | 90 | Project Completion Report submitted | N N | Project is complete. Pinal size visit to be combined in Pedidally 2015. | | | |
| FDO | Friends Development | Gujranwala | \$12,366 | Expansion of a school | Apr-14 | \$12,366 | \$0 | Monthly reports being | N | Construction is complete. | | | |
| PRES | Organization Pakistan Renewables Energy Society | Attock | \$17,535 | Solar energy | Apr-14 | \$17,535 | \$0 | submitted Report A to be received after installation of solar home systems TBD after contract is | N | All funding released. Project implementation in progress. | | | |
| SERVE | SERVE | | \$18,000 | excluded Keehal community | TBD | | \$18,000 | finalized | Y | Contract is conditional so awaiting NGO's initial deliverables before transferring first tranche. | | | |
| | Sindh Community Foundation | UC Ghulam Shah Bagrani, Sindh | \$14,648 | Water supply scheme for 10 villages | July -14 | \$14,648 | \$0 | Monthly progress report. Report B and C after completion of each phase | N | 2nd tranche sent over and Phase II has been initiated. Construction work began on 5th February. | | | |
| SCF SOS | SOS Childrens Village | | \$20,000 | existing school | July -14 | \$20,000 | \$0 | Report A to be submitted after construction begins | N | All funding released. Project implementation in progress. | | | |
| SF | Sukaar Foundation | Village Desar Ji Dhan UC Jorou, Taluka Mithi, Tharparkar, Sindh | 1, \$19,600 | Construction of Rainwater harvesting structures and latrines | Dec-14 | \$9,450 | \$10,150 | Monthly construction update | Ÿ | 1st tranche of funding disbursed and initial work is under-way. | | | |
| BDS(2014) | | | \$34,280 | | | | \$17,140 | Monthly update | Y | 1st tranche of funding disbursed. Purchase order for 8 plants placed, installation expected in February. Remaining plants to be installed in March, 2015 | | | |
| HF | Hisaar Foundation | | \$22,550 | | Feb15 | | \$22,550 | Monthly update | ν | Project launched in January, 2015. 1st tranche to be sent over soon. | | | |
| SDO | Sustainable Development Organisation | Neelum Valley, AJK | \$20,665 | Micro Hydro Power | Jan.15 | \$0 | \$20,665 | Monthly update | Y | Project launched in January 2015 | | | |
| | | | | | | | | | | | | | |
| Projects in Progress | 10 | | | | | | | | | | | | |
| Remaining Funding | \$88,505 | | | | | | | | | | | | |
| . 1 | | 1 | | | | | | | | | | | |
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| Association for the De | velopment of Paki | istan | | January 2018 | 5 | | | | | |
|--------------------------|---|---------------------|----------|---|------------|-----------------|------------------------|--|----------------------------------|---|
| Projects In Progress | • | | | | | | | | | |
| | | | | | | | | | | |
| Project Name | NGO | Location | Budget | Description | Start Date | Funding To Date | e Remaining Funding | Next Reporting Date | Potential Disbursement (Y/ N) | Notes (next milestone, issues etc.) |
| rioject Name | NGO | Location | Duuget | Description | Start Date | | | Next Reporting Date | ` ' | Notes (next milestone, issues etc.) |
| SWS | Sahara Welfare Society | v Ghotki, Sindh | \$9,411 | Set up a computer lab in Noor Lakhar | n Jan-11 | \$8,193 | \$0 | Project completion report to | N | Project is complete. Project Completion Report needs to be submitted. |
| | | | | School | | | | be submitted | | |
| SIDO | Social Integrated | Charsadda | \$5,040 | Water Supply Scheme (Installation of | Jan-12 | \$5,040 | \$0 | N/A (All reporting | N | Project is complete. Final report has been receieved. |
| | Development Organization | | | hand pumps) | | | | requirements met) | | Final site visit to be conducted. |
| | | | | | | | | | | |
| RDO | Rural Development | Faisalabad | \$5,888 | Upgrade/extension of existing | May-12 | \$5,888 | \$0 | N/A (All reporting | N | Project is complete. Final report has been receieved. |
| | Organization | | | medical center | | | | requirements met) | | Final site visit to be conducted. |
| | | | | | | | | | | |
| YDO | Youth Development Organization | Rajanpur, Punjab | \$3,550 | Installation of hand pumps | Nov-12 | \$3,550 | \$0 | N/A (All reporting requirements met) | N | Project is complete. Final site visit to be conducted. |
| | | | | | | | | | | |
| JAT | Jannat Aziz Trust | Burewala, | \$10,205 | Equipment for an Eye Hospital | Mar-13 | \$10,205 | \$0 | Final report due at the end of | N | Project is complete. |
| | | Vehari | | | | | | 2014 | | Report B has been received. Final site visit to be conducted. |
| | | | | | | | | | | |
| BAP | Behbud Association of Pakistan | Rawalpindi | \$9,420 | Equipment for an existing laboratory | Apr-13 | \$9,420 | \$0 | Report A (Aug., 2013) | N | Project is complete. Reporting requirements are not being met. |
| | ranstall | | | | | | | | | Report A to be received. Final site visit to be conducted. |
| | | | | | | | | | | |
| CFC | Concern for Children | Karachi | \$8,858 | Upgrade of existing medical center | Aug-12 | \$8,858 | \$0 | Report B (4 months after installation of equipment) | N | All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps. |
| | | | | | | | | | | |
| | | | | | | | | | | |
| SOS | SOS Children's Village | Kasur | \$10,526 | Construction of classrooms in existing school | Aug-12 | \$10,526 | \$0 | N/A (All reporting requirements met) | N | Project is complete. |
| | | | | | | | | | | |
| APS | Amir Public School | Gujranwala | \$15,250 | Eventual of evicting school | Dec-12 | \$15,250 | \$0 | Quarterly Attendance report | | Site visit conducted in December, 2013. Quarterly attendance report submitted. |
| APS | Arnir Public School | Gujrariwaia | \$15,250 | Expansion of existing school | Dec-12 | \$15,250 | \$0 | submitted | T | Site visit conducted in December, 2013. Quarterly attendance report submitted. |
| | | | | | | | | | | |
| SDO | Sustainable | Neelum Valley, | \$10,000 | Micro Hydro power project | Jul-13 | \$10,000 | \$0 | All reporting requirements | N | Project complete. Final site visit to be conducted. |
| | Development Organization | AK | | | | , | 1 | have been met | | |
| | | | | | | | | | | |
| BLCC | Bunyaad Foundation | Lahore | \$16,847 | Extension of a primary school | Sep-13 | \$16,847 | \$0 | All reporting requirements | Y | Project has been completed. Project Completion Report and post construction report received in Mar-14. |
| PEN | Progressive Education | Lahore | \$4,450 | Expansion of a Government Boys | Nov-13 | \$4,450 | \$0 | have been met Annual Report receieved | N | Project has been completed. Project Completion Report received. |
| MET | Network Mianwali Education | Mianwali | \$15,315 | Middle School Expansion of an existing school | Mar-13 | \$15,315 | \$0 | All reporting requirements | N | Project has been completed. Reporting requirements met. |
| CCF | Trust Children's Cancer | Karachi | \$18,850 | Equipment for ER and Day Care | Feb-14 | \$18,850 | \$0 | have been met Equipment Utilization | N | CCH submitting regular reports. |
| AWARE | Foundation Association for water, applied education and | Village Nasrullah | \$20,500 | Center at CCH Water supply scheme with solar pump | Dec-13 | \$20,500 | \$0 | Reports every quarter All reporting requirements have been met | N | Project is complete. Final site visit to be conducted. |
| | renewable energy | | | | | | | | | |
| SFL | Sahara for Life Trust | Muzzafargarh | \$13,443 | Reconstruction of houses | Feb-14 | \$13,443 | \$0 | Reporting requirements have been met | | Project is complete. Final site visit to be conducted. |
| MHSF | MH Sufi Foundation | Hafizabad | \$25,000 | Construction of a primary school | Apr-13 | \$25,000 | \$0 | Post Construction report received. Next report is due | N | Construction of the building has been completed. Next report due in March, 2015 |
| | | | | | | | | in March 2015 | | |
| Projects being monitored | 16 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

| olunteers | | | | | | | | | | |
|---|--------------------|------------------|---------------------|-------------|------------|--|---|--|--|--|
| | | | | | | | | | | |
| | | Total | | New (Thi | s Month) | | | | | |
| | Staffed(1) | Needed(2) | Available(3) | Selected(4) | Trained(5) | Notes | | | | |
| | | | | | | | Staffed | Available | On Hold | Promoted |
| | | end of the month | to be staffed | | | | Nabeel Shakeel | Rameez Dossa | | |
| Permanent Evaluation Committee | 3 | 4 | 1 | - | - | | Mehreen Sidd Anam Z | Khurram Jamali Shahan Zafar | | |
| Project Team Leads | 4 | 4 | 2 | - | - | period | Farooq Shaikh, Ruqaiya Ramzan, Neha Hassan, Izza Tahir | Maheen Qureshi, Moiz Khan, Ammar Sarwar | Izza and Neha, new PTLs on their first project | Zohaib Memon promoted to PTL (available after March) |
| Project Team | 12 | 12 | 23 | 3 | 4 | Momin Abrar, Yumna Khan, Aimen Khalid (new PTMs staffed) | | | | |
| Site Visits | 1 | 1 | 34 | 1 | 1 | Reflects entire pool of SVVs | Naeem Abbas (SOS) | | | |
| Fundraising | - | - | 2 | - | - | Sobia, Tehniyat | | | | |
| Other | | | 4 | | | Farhan, Talal, Moiz staffed on sector teams. Hunain helping with website | | | | |
| Total | 27 | 21 | 66 | 4 | 5 | With website | | | | |
| | | | | | | | | | | |
| | February | March | Andi | | | | | | | |
| Total signups | repruary 17 | March 19 | April 19 | Jun/July | August | September | October | November | December | January |
| Initial Outreach - Days | 2 | 3.1 | 4.3 | 34 | 10 | 77 | 17 | 20 | 39 | 9 |
| NPS | - | - | - | 2 | 2 | 2 | 2 | 2 74% | 74% | 2 67% |
| Promotions Promotions | 0 | 0 | 0 | - 0 | - 0 | 4 | - | | 1 | 1 |
| New projects staffed | 2 | 0 | 0 | 2 | 1 | 1 | 0 | 1 | 1 | 2 |
| Number of people responding to survey for NPS | | | | 2 | ı | ı ı | 10 | 13 | 13 | 7 |
| Issues: | | | | | | | | | | |
| Need to expand our PEC / PTL pool | | | | | | | | | | |
| Need to work on establishing a regular site visit volunteer netwo | | | | | | | | | | |
| Initiatives: | | | | | | | | | 22 Promoters | |
| Have conversations with all PTLs to determine an active PTL list | | | | | | | | | 6 passives | |
| Move volunteers up to PTL level | | | | | | | | | 2 detractos | |
| Determine whether any PTLs can be moved up to the PEC level | | | | | | | | | _ 401140103 | |
| Key: | | | | | | | | | | |
| (1) Actively engaged on a current project | | | | | | | | | | |
| (2) Number of current openings or expected near-term needs | | | | | | | | | | |
| (3) Qualified and trained volunteers that have available capa | | | Staffed volunteers) | | | | | | | |
| New volunteers from our waiting list that were staffed (inc New sign ups this month that were trained and are now ready to be staffed | lusive of the tota | al number) | | | | | | | | |

| Strategic | Emails to Volunteers | Emails to Donors | Dastak | Website Analytics | |
|--|---|--|----------------------------------|---|------------------------------|
| Website mock-ups and content in progress for revamp | Selected volunteers, requesting their availability/status in 2015 | Requesting completion against their pledges for 2014 | 01/07 - update 2014 to everyone | More activity on website in Jan as compared to Dec, 20% visitors returning which used to be less than 10 before | www.developpakistan.org/beta |
| Dashboard development begun - volunteers recruited: Farhan and Talal | Social Media email | Soliciting funds from donors in ADP donor network | 01/15 - water fundraising update | | 5 |
| | | Project specific updates sent to donors; receipt acknowledging donations | 1/31 - education email | | |

| ssociation for the De | velopment of Pakistan | January 2015 | | |
|--|--|---|--|---|
| ther Initiatives | • | | | |
| | | | | |
| Initiatives | Description | Volunteers | Updates | Expected Completion Date |
| Media Team | The media team has overall responsibility for dissemination and promotion of activities and information. | Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa | (i) Develop a new Media Team (ii) The Nation has agreed to look into an op-ed on ADP. The task has been delegated to Nabeel Shakeel. | Oct. 2014 |
| Knowledge Management System | To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year | Lead: Tarim Wasim | On hold at this time | TBD |
| Fundraising | To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP | Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa | (i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters | Ongoing. Fundraising plans in Pakistan delayed because of bank account. |
| Focus on sectors | Improve ADP's knowledge in the sectors its involved in and the type of projects it funds. | Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi | To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players. | Basic strategies are complete. Fleshing them out further is ongoing. |
| Improve existing volunteer management system | Improve volunteer retention / engagement | Lead: Operations Manager (with support from Mehreen Siddigi and | Establish relationships with existing and new volunteers to improve | Ongoing |
| , | | Sabah Baxamoosa) | existing system | |
| Experts panel | Develop a panel of experts who can provide expertise to project teams during project evaluations | Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria) | Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts | Ongoing |
| Bank account for ADP in Pakistan | To open a bank account so fundraisi can be initiated in Pakistan T shirts and Thank you cards to be | Lead: Mehreen Siddiqi and Anam Zakaria | Process started in a new Bank. T-shirt and Card distribution commenced in | February 2015 |
| Celebrating 10 years of ADP | sent to active volunteers and | Lead: Mehreen Siddiqi, Anam Zakari Sabah Baxamoosa, Anum Malik | Pakistan and Canada. Only US T shirts | |
| Celebrating to years of ADP | selected donors To contact universities for recruiting | Savan Daxamousa, Anum Walk | left, to be couriered to Sabah. | Ongoing On hold because of fundraising delays |
| Setting up University Chapters Recruiting young professionals | their students as volunteers | Lead: Anum Malik, Sabah Baxamoo | Our volunteer, Tehniyat has offered to assi Many signups from LUMS and IBA Alumni | |
| through alumni networks | Contacting LUMS and IBA alumni Farhan Banduka and Talal Butt to help Sabah with personal donor dashboard. Moiz Khan and Mariam Zameer helping Anam with Education. Rameez Dossa helping Mehreen with water. More to be | Lead: Anum Malik | networks coming in | Ongoing |
| Sector Strategy Teams for Water and Education | recruited for both water and education | Lead: Anum Malik, Mehreen Siddiqi, Anam Zakaria, Sabah Baxamoosa | An email and recruitment form has been sent to all volunteers | Ongoing |

| | An Advisory Board comprising of the | | Spreadsheet has been created. | |
|----------------|-------------------------------------|--------------------------------|---|---------|
| | leadership to be set up for better | | Assignments to be revised, need to | |
| | management and communication | | discuss with entire team on next leadership | |
| Advisory Board | with volunteers and donors | Lead: Anum Malik, Rameez Dossa | call. | Ongoing |