

ssociation for th	e Development of Pal	Kistan	December 2014					
ew Proposals								
•							Approved from scre	eni
							Rejected	
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made expected?
Integrated Rural Awareness & Development Organization	IRADO	\$20,000	Combination of RWH structures and dug wells to provide clean drinking water to the community	Peethapur, Nangaparkar, Tharparkar, Sindh	Rejected. Proposal did not seem technically feasible. Cost per beneficiary was also very high.	9/12/2014	Mehreen Siddiqi	December 2014
Isa Khel Rural Development Program	IRDP	\$9,544	Biogas	Mianwali	Rejected. NGO is doing good work but has never installed a biogas plant previously, thus doesn't have the required expertise at the moment.	10/23/2014	Anam Zakaria	December 2014
Children Health and Education Foundation	CHAEF	\$22500	Hand pumps	Thatta	Screening in Process	11/6/2014	Mehreen Siddiqi	January 2015
Sahara for Life Trust	SFLT	\$17697	Expansion of an existing school	Sialkot, Punjab	Approved. Team being staffed.	11/29/2014	Anam Zakaria	December 2014
Bunyad Literacy and Community Council	BLCC	\$25000	Construction of a new school	Multan	Approved. Team staffed.	12/8/2014	Anam Zakaria	December 2014
Friends Welfare Association Pakistan	FWAP	\$9698	Construction of a new school	AJK	Screening in Process	12/11/2014	Anam Zakaria	January 2015
	Current Month	Previous Month						
Early Stage	2	4						
Approved	2	1						
Rejected	2	1						
On hold	0	0						
Total	6	6	_					

ssociation for the l	Development of	Pakistan		December 2014									
rojects Under Review	v .							Approved					
								Rejected					
Project Name	NGO	Location	Budget	Description	Project Team Evaluation Committee	Next Steps	Proposal Received	Decision made/expected	Diligence Stage				
lisaar Foundation	HF	Jamshoro, Sindh	\$25,000	Water supply scheme	Shozab Naqvi, Hunain Rameez Dossa Kapadia, Hira Channa, Laraib Mahar	Contract finalised. A few pre-requisites being met before funding is disbursed.		Sep - 14	End				
PKSS	JAQ Trust	Islamabad	\$13,266	Montessori Education	Bilal Hussain, Subika Hiraa Khan Rizvi, Maheen Qureshi, Shahid Bosan	Rejected. Model not sustainable.	17-May-13	Dec - 14	End				
Sustainable Development Organisation	SDO	Neelum Valley, AJK	\$20,665	Micro Hydro Power	Farooq Shaikh, Zohaib Khurram Jamali Ali Memon, Meha Pumbay, Syed Sohaib Hassan	Approved. Contract being finalized.	August 2014	Dec - 14	End				
Indus Resource Centre	IRC		\$22,346	Construction of classrooms and upgrading of school to elementary level	Rania Nasir	Rejected. Learning outcomes were not up to the mark. Donor subsidy also high		Nov - 14	End				
Childrens Cancer Hospital	CCH	Karachi, Sindh	\$14000	Child life services at CCH	Nada Siddiqui, Sameer Mehreen Siddiqi Sabir	Mid stage of evaluation.	August 2014	Feb - 15	Mid				
ssociation of Development wareness and Motivation	ADAM	Peshawar, KPK	\$13034	Installation of Hand pumps	Neha Hassan, Zahra Mehreen Siddiqi Ahmed, Kashid Arif	Mid stage of evaluation. Site visit to be conducted in January, 2015	November 2014	Feb - 15	Mid				
Bunyad Literacy and Communit Council	ty BLCC	Multan	\$25000	Construction of a new school	Izza Tahir, Sobia Nusrat, Owais Rasool, Shafak Sajid	Initial stage of evaluation	December 2014	Feb - 15	Early				
	Current Month												
arly Stage Diligence	1											-	
fid-Stage Diligence	2												-
inal Stage Diligence	0											-	
tejected	2												
Approved Total	2												
Total	7												

ssociation for the De	evelopment of Pakistan		December 2014							
jects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disburser (Y/ N)	ment Notes (next milestone, issues etc.)
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$11,161	\$0	Project Completion Report submitted	N	Project is complete. Final site visit to be conducted in January 2015.
DO	Friends Development Organization	Gujranwala	\$12,366	Expansion of a school	Apr-14	\$12,366	\$0	Progress reports to be sent monthly (once construction has started)	N	Construction has begun and pictures have been shared.
PRES	Pakistan Renewables Energy Society	Attock	\$17,535	Solar energy	Apr-14	\$17,535	\$0	Report A to be received after installation of solar home systems	N	All funding released. Project implementation in progress.
ERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	May-14	\$0	\$18,000	TBD after contract is finalized	Y	Contract is conditional so awaiting NGO's initial deliverables before transferring first tranche.
iCF	Sindh Community Foundation	UC Ghulam Shah Bagrani, Sindh	\$15,420	Water supply scheme for 10 villages	July -14	\$5,600	\$9,820	Monthly progress report. Report B and C after completion of each phase	Y	Phase I has been completed. Site visit conducted in December 2014. Decision to be made on remaining funding.
iOS	SOS Childrens Village	Malir, Karachi	\$20,000	Expansion and upgrading of an existing school	3-Jul-14	\$20,000	\$0	Report A to be submitted after construction begins	N	All funding released. Project implementation in progress.
SF.	Sukaar Foundation	Village Desar Ji Dhani, UC Jorou, Taluka Mithi, Tharparkar, Sindh	\$19,600	Construction of Rainwater harvesting structures and latrines	Dec-14	\$9450	\$10150	Monthly construction update	Y	1st tranche of funding disbursed and initial work is under-way.
BDS(2014)	Beer Development Socity	Haripur, KPK	\$34,280	Water filtration plants	Dec-14	\$17140	\$17140	Monthly update	Y	1st tranche of funding disbursed. Project has been initiated.
Projects In Progress	8	1								
Remaining Funding	\$55,110									
		-								

elopment of Pakista	ın		December 2014						
					Funding To Date	Remaining		Potential	
NGO	Location	Budget	Description	Start Date		Funding	Next Reporting Date	Disbursement (Y/ N)	Notes (next milestone, issues etc.)
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Society Society	Gnotki, Sinan	\$9,411	Lakhan School	Jan-11	\$8,193	\$0	to be submitted	N	Project is complete. Project Completion Report needs to be submitted.
Social Integrated	Charsadda	\$5,040	Water Supply Scheme (Installation	Jan-12	\$5,040	\$0	N/A (All reporting	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
Organization			pumps)				requirements met)		Final site visit to be confidence.
	Faisalabad	\$5,888	Upgrade/extension of existing	May-12	\$5,888	\$0	N/A (All reporting	N	Project is complete. Final report has been receieved.
Organization			medical center				requirements met)		Final site visit to be conducted.
		\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting	N	Project is complete. Final site visit to be conducted.
Organization	Tunjab						requirements mety		
Jannat Aziz Trust	Burewala,	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Final report due at the	N	Project is complete. Report B has been received. Final site visit to be conducted.
	Venan						Cita 01 20 14		Report B has been received. I man site wait to be considered.
	Rawalpindi	\$9,420	Equipment for an existing	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Reporting requirements are not being met.
of Pakistan			laboratory						Report A to be received. Final site visit to be conducted.
Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after	N	All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps.
							installation of equipment)		
SOS Children's	Kasur	\$10,526	Construction of classrooms in	Aug-12	\$10,526	\$0	N/A (All reporting	N	Project is complete.
Village			existing school				requirements met)		
Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance	Y	Site visit conducted in December, 2013. Quarterly attendance report submitted.
							report submitted		
Sustainable	Neelum Valley,	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	All reporting requirements	N	Project complete. Final site visit to be conducted.
Development Organization	AK						have been met		
Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	All reporting requirements	Y	Project has been completed. Project Completion Report and post construction report received in Mar-14.
Progressive	Lahore	\$4,450		Nov-13	\$4,450	\$0	Annual Report (Dec-	N	Project has been completed. Project Completion Report received.
Education Network Mianwali Education	Mianwali	\$15,315	Middle School Expansion of an existing school	Mar-13	\$15,315	\$0	All reporting requirements	N	Project has been completed. Reporting requirements met.
Trust Children's Cancer		\$18.850	,	Feb-14	,.	\$0	have been met	N	CCH submitting regular reports.
Foundation		,	Center at CCH				Reports every quarter		Project is complete. Final site visit to be conducted.
applied education and	Sand, Tharparkar	φ ∠ υ,συυ	water supply scheme with solar pump	Dec-13	φ∠υ,συυ	φU	have been met	N	r rojecu is complete. Final site visit to be controlled.
Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$13,443	\$0	Reporting requirements	N	Project is complete. Final site visit to be conducted.
MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Post Construction report received. Next report is	N	Construction of the building has been completed. Next report due in March, 2015
							due in March 2015		
16									
	Sahara Welfare Society Social Integrated Development Organization Rural Development Organization Youth Development Organization Jannat Aziz Trust Behbud Association of Pakistan Concern for Children SOS Children's Village Amir Public School Sustainable Development Organization Bunyaad Foundation Progressive Education Network Mianwali Education Trust Children's Cancer Foundation Association for water applied education and renewable energy Sahara for Life Trust	Sahara Welfare Society Social Integrated Development Organization Rural Development Organization Faisalabad Vouth Development Organization Jannat Aziz Trust Burewala, Vehari Behbud Association of Pakistan Concern for Children SOS Children's Village Amir Public School Sustainable Development Organization Village Neelum Valley, AK Mianwali That Trust Village Nasrullah Sand, Tharparkar Tharparkar Midzafagarh Midzafagarh	Sahara Welfare Society Social Integrated Development Organization Rural Development Organization Faisalabad S5,888 Society Youth Development Organization Jannat Aziz Trust Burewala, Vehari Behbud Association of Pakistan Concern for Children Karachi S0S Children's Village Amir Public School Sustainable Development Organization Rawalpindi S9,420 Gujranwala S10,205 Sustainable Development Organization Sustainable Development Organization Sustainable Development Organization Lahore S16,847 Progressive Education Network Marnwal Education Trust Children's Cancer Foundation Association for water, applied education and Sustainable Development Organization Sustainable Or	Sahara Welfare Society Social Integrated Development Organization Rural Development Organization Faisalabad S5,888 Upgrade/extension of existing medical center Vouth Development Organization Jannat Aziz Trust Burewala, Vehari Behbud Association of Pakistan Behbud Association of Pakistan Concern for Children Karachi S8,858 Upgrade of existing medical center SOS Children's Village Amir Public School Gujranwala Sustainable Development Organization Neelum Valley, AK Sustainable Development Organization Sustainable Development Organization Neelum Valley, S10,000 AK Expansion of existing school Sustainable Development Organization Neelum Valley, S10,000 AK Expansion of a Government Boys Middle School Sustainable Development Organization Sustainable Development Organiza	Sahara Welfare Society Sahara Welfare Society Social Integrated Development Organization Rural Development Organization Faisalabad S5,040 Water Supply Scheme (Installation of hand pumps) Water Supply Scheme (Installation pumps) Water Supply Scheme (Installation of hand pumps) Water Supply Scheme (Installation pumps) Water Supply Scheme (Installation of hand pumps) Nov-12 Equipment for an Eye Hospital Water-13 Water-13 Water-13 Water-13 Water-13 Water-13 Water-13 Water-13 Water-14 Water-15 Water	NGO Location Budget Description Start Date Funding To Date Sahara Welfare Society Ghotis, Sindh S9,411 Set up a computer lab in Noor Lakhan School Jan-11 \$8,193 Social Integrated Development Organization S5,040 Water Supply Scheme (Installation Jan-12 \$5,040 of hand pumps) Sharization Pumps S5,888 Upgrade-extension of existing May-12 S5,888 Water S9,040 Development Organization S5,888 Upgrade-extension of existing May-12 S5,888 Water S9,040 Development Organization S5,040 Development Organization S5,040 Development Organization S6,040 Development Organization S6,040 Development Organization S7,040 Development Organization S7,040 Development Organization S7,040 Development Organization S8,040 Development Organization Development Organization S8,045 Development Organization Development Organization S8,045 Development Organization Development Organization S8,045 Development	NGO Location Budget Description Start Date Funding To Date Remaining Funding Sahara Welfare Ghotki, Sindh S9,411 Set up a computer lab in Noor Lakhan School Sevelopment Granization Charsadda S5,040 Water Supply Scheme (Installation Jan-11 \$8,193 \$0 Social Integrated Charsadda S5,040 Water Supply Scheme (Installation Jan-12 S5,040 \$0 Rural Development Faisalabad S5,888 Upgrade/extension of existing medical certific Verbard Verbard Verbard Verbard S1,0205 Equipment for an Eye Hospital Mar-13 \$10,205 \$0 Jannat Aziz Trust Burewala, Verbard Verbard S8,888 Upgrade of existing medical center Aug-12 \$8,858 \$0 Sold Children's Village Kasaur S10,526 Construction of classrooms in Aug-12 \$10,526 \$0 Amir Public School Gujranwala \$15,250 Expansion of existing school Dec-12 \$15,250 \$0 Sustainable Development Ragina Signature S1,000 Micro Hydro power project Aug-13 \$10,000 \$0 Sustainable Development Ragina Signature S1,000 Micro Hydro power project Dec-12 \$15,250 \$0 Sustainable Development Ragina Signature S1,000 Micro Hydro power project Signation Network Lakhor Signature S1,000 Signa	NGO Location Budget Sahara Welfare Society Ghobi, Sindh Sahara Welfare Society Chanadda Chanadda S5,940 Water Supply Scheme (installation Cryanization Cryanizati	NGO 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Santan Welfare Chick, Sindh Sold) Set up a computer lab in Noor Jan-11 \$8,193 \$0 Protect completion report N. Sold Integrated Development Organization (Organization Organization Organization) Set up a computer lab in Noor Jan-12 \$5,040 \$0 NN (All reporting Next Reporting Date Observations (Organization Organization) Set up a computer lab in Noor Date of Patistation Set up a computer lab in Noor Date (Organization Organization) Set up a computer lab in Noor Date (Organization Organization) Set up a computer lab in Noor Date (Organization Organization) Set up a computer lab in Noor Date (Organization Organization) Set up a computer lab in Noor Date (Organization Organization) Set up a computer lab in Noor Date (Organization Organization) Set up a computer lab in Noor Date (Organization Organization) Set up a computer lab in Noor Date (Organization Organization) Noor Date (Organization Organization Organization) Noor Date (Organization Organization Organizat

ssociation for the Deve	elopment of Pakistan		December 2014						
ther Initiatives									
Initiatives	Description	Volunteers	Updates	Expected Completion Date					
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	(i) Develop a new Media Team (ii) The Nation has agreed to look into an op-ed on ADP. The task has been delegated to Nabeel Shakeel.	Oct. 2014					
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	On hold at this time	TBD					
Fundraising	To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP	Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	(i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters	Ongoing. Fundraising plans in Pakista delayed because of bank account.					
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.	Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Basic strategies are complete. Fleshir them out further is ongoing.					
Improve existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing					
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing					
Bank account for ADP in Pakistan	To open a bank account so fundraisir can be initiated in Pakistan T shirts and Thank you cards to be	Zakaria	Process started in a new Bank. T-shirt and Card distribution commenced	January 2015					
Celebrating 10 years of ADP	sent to active volunteers and selected donors	Lead: Mehreen Siddiqi, Anam Zakari Sabah Baxamoosa, Anum Malik	in Pakistan and Canada. Only US T shirts left, to be couriered to Sabah.	Before the end of the year 2014 On hold because of fundraising delays					
Setting up University Chapters	To contact universities for recruiting their students as volunteers	Lead: Anum Malik, Sabah Baxamoos	Our volunteer, Tehniyat has offered to assi	next year					
Recruiting young professionals through alumni networks	Contacting LUMS and IBA alumni	Lead: Anum Malik	Many signups from LUMS and IBA Alumni networks coming in	Ongoing					

	Farhan Banduka and Talal Butt to help Sabah with personal donor dashboard. Moiz Khan and Mariam Zameer helping Anam with Education. Rameez Dossa helping Mehreen with water. More to be			
1	recruited for both water and		An email and recruitment form has been	
and Education	education	Anam Zakaria, Sabah Baxamoosa	sent to all volunteers	December 2014

istan						Decemb	(
Staffed(1)	Needed(2)	Available(3)	Signups	Selected	Trained	Notes		Dossa, Khurram Jamali, Hiraa Khan, Shahan Zafar, Mehreen S, Anam Z		
	end of the mon	to be staffed						PTLs Staffed	PTLs Available	Promoted
6	1	1	-		-			Naqvi, Farooq Shaikh, Bilal Hussain,	Qureshi Moiz Khan	Owais Rasool promoted to PTL (available after IRC)
6	1	2	-	2	2	Most 'available'	PTLs are off for the	ne Dec-Jan period	Izza and Neha, new PTLs on their first project	
18	3	45	1		1	`	·			
1	1	34	1	2	2	pool of SVVs	Irfan (SCF), Sheraz (PRDS)			
-	-	2	-	-	-	Sobia, Tehniyat				
		3	-			Moiz staffed on sector				
27	6	87	2	4	5	leans				
		April	Jun/July		August	September	October	November	December	
17	19	19	34		10	77	17	20	39	
2	3.1	4.3	2		2	2	2	2	2	
-	-	-	-		-	-	-	74%	74%	
0	0	0			0			+		
2	0	0								
					•		10	13	13	
									78% Promoters	
									4% Dectractors	
	6 18 1 - 27 - 27 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	Total Staffed(1) Needed(2) end of the mon 6 1 18 3 1 1 27 6 February March 17 19 2 3.1 0 0	Total Staffed(1) Needed(2) Available(3) Available(3)	Total Staffed(1) Needed(2) Available(3) Signups	Total New (This Month Staffed(1) Needed(2) Available(3) Signups Selected	Total New (This Month) Staffed(1) Needed(2) Available(3) Signups Selected Trained	Total New (This Month) Staffed(1) Needed(2) Available(3) Signups Selected Trained Notes	Total New (This Month) Staffed(1) Needed(2) Available(3) Signups Selected Trained Notes	Total New (This Month) PECs Staffed Staffed(1) Needed(2) Available(3) Signups Selected Trained Notes Rameez Dossa, Khurram Jamali, Hiraa Khan, Shahan Zafar, Mehreen S, Anam Z PTLS Staffed Shozab Naqvi, Farooq Shaikh, Bilal Hussain, Ramiz Khan, Neha Hassan, Izza Tahir	Total

Updates	Event	Strategic	Emails to Volunteers	Emails to Donors		
Final call for donations on 31st December	Exploring partnership with 141 Schools	Launch of WASH Project		Requesting completion against their pledges for 2014		