

Association for the Development of Pakistan			October 2014					
ew Proposals								
							Approved from screet Rejected	n
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision mad expected?
Indus Resource Centre	IRC	\$22,346	Construction of classrooms and upgrading of school to elementary level	Jamshoro	Approved. Team being staffed.	9/11/2014	Anam Zakaria	September 20
Childrens Cancer Hospital	ССН	\$14,000	Health	Karachi, Sindh	Screening in Process	8/26/2014	Mehreen Siddiqi	November 201
Integrated Rural Awareness & Development Organization	IRADO	\$20,000	Combination of RWH structures and dug wells to provide clean drinking water to the community	Peethapur, Nangaparkar, Tharparkar, Sindh	Screening in Process	9/12/2014	Mehreen Siddiqi	November 201
Sindh Educational Welfare Association	SEWA	\$8,000	Hand pumps	Taluka Sakrand, Sindh	Screening in Process	10/21/2014	Mehreen Siddiqi	November 201
Isa Khel Rural Development Program	IRDP	\$9,544	Biogas	Mianwali	Screening in Process	10/23/2014	Anam Zakaria	November 201
	Current Month	Previous Month						
Early Stage	2	4						
Approved	1	0						
Rejected	0	0						
On hold Total	0	0						

Association for the I	Development of F	Pakistan		October 2014											
Projects Under Review	N .								Approved						
									Rejected			_			
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Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/expected	Dilgence Stage					
							1								
Hisaar Foundation	HF	Jamahoro, Sindh	\$25,000	Water supply scheme	Shozab Naqvi, Hunain Kapadia, Hira Channa.	Rameez Dossa	Approved. Contract being finalized.	21-Jan-14	Sep - 14	End					
					Laraib Mahar										
Beer Development Society	BDS (2014)	Haripur	\$35,000	Water fitration plants	Ammar Sarwar.	Nabeel Shakeel	Approved. Contract being finalized.	13-Mar-14	Sep - 14	End					
					Mariam Rafique, Avesha Ahsan,										
					Ayesha Ahsan, Tehniyat Khan										
PKSS	JAQ Trust	Islamabad	\$13,266	Montessori Education	Bilal Hussain, Subika	Hiraa Khan	Site visit conducted. Team to make a decision soon.	17-May-13	Nov - 14	Mid		_			
					Rizvi, Maheen Qureshi,										
Sukaar Foudation	ec	Villege Deser Ji	\$25.000	Construction of Reinwater harvesting structures and	Shahid Bosan Abdulah Hassan	Mehreen Siddici	Azorowed, Contract being finalized.	6/6/2014	Sep/Oct - 14	Fot		_			
South I Constantion	- T	Dhani LIC Jornu		latinga	Neveen Gureahi, Neha		Athenia constraint instant	001014	Sapour 14						
		Taluka Mithi,			Hassan										
SOS Childrens Village	805	Therperker, Sindh Meir, Karachi	\$20.000	Expansion and upgrading of an existing school	Rupeiva Remzan.	Darwaal Faroooui	Approved. Legal screening being conducted.	3-Jul-14	Sep-14	End		_	 _		
					Owaia Rascol, Sarah										
					Hadi, Shafak Sajid										
Sustainable Development Organisation	SDO	Neelum Valley, AJK	\$20,685	Micro Hydro Power	Farooq Shaikh, Zohaib Ali Memon, Meha	Khurram Jamah	Mid stage of evaluation. Site visit to be conducted soon.	August 2014	.0d-14	Mid					
organisation					Pumbay, Sved Schaib										
					Hassan										
Indus Resource Centre	IRC	Jemahoro, Sindh	\$22,346	Construction of classrooms and upgrading of school to elementary level	Ramiz Khan, Moiz Khan, Yousuf Ali,	Syed Shahan Zafar	Mid stage of evaluation. Site visit to be conducted soon.	September 2014	Nov.14	Mid					
				electronically server	Rania Nasir										
	Current Month														
Early Stage Diligence	0											-		-	
Mid-Stage Diligence	0														
	3											_			
Final Stage Diligence	4														
Rejected Approved Total	0														
Approved	4	_													
Total	7														

evelopment of Pakistan		October 2014							
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NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/ N)	Notes (next milestone, issues etc.)
Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps.
Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$11,161	\$0	Report B (after installation is complete)	N	All funding released. Installation of hand pumps (phase 2) is in progress.Regular updates being received.
Friends Development Organization	Gujranwala	\$12,600	Expansion of a school	Apr-14	\$9,697	\$2,303	Progress reports to be sent monthly (once construction has started)	Y	Construction has begun and pictures have been shared.
Pakistan Renewables Energy Society	Attock	\$16,659	Solar energy	Apr-14	\$0	\$16,659	Report A to be received after installation of solar	Y	Contract to be signed. Funding to be released thereafter.
SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	May-14	\$0	\$18,000	TBD after contract is	Y	Contract is conditional so awaiting NGO's initial deliverables before transferring first tranche
Sindh Community Foundation	UC Ghulam Shah Bagrani, Sindh	\$15,420		July -14	\$5,600	\$9,820	Monthly progress report. Report B and C after completion of each phase	Y	1st tranche has been released. Implementation in progress. Regular progress reports being received.
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°	1								
\$46,782									
	Concern for Children Participatory Rural Development Society Friends Development Organization Pakistan Renewables Energy Society SERVE	Concern for Children Karachi Participatory Rural Development Society Prindra Development Organization Pakitain Renewables Enropy Society SERVE DI Khan Sierh Community Foundation U C Chalam Shah Bagrari, Sindh	Concern for Children Karachi \$8,858 Participatory Rund Oharnadda \$11,161 Deretopment Gayannada \$12,200 Oganization Gayannada \$12,200 Participatory Rund Gayannada \$12,200 Patistian Peneravables Attock \$16,859 Enrogy Society D 1 Khan \$18,000 StRvE D 1 Khan \$15,420 Bagrani, Sinch \$15,420	Concern for Children Karachi \$8,858 Upgrade of existing medical center Participatory Rural Development Charsadda \$11,161 Clean dinking water Friends Development Gujamwala \$12,800 Expansion of a school Participatory Rural Development Gujamwala \$12,800 Expansion of a school Participatory Energy Society Atlock \$16,859 Solar energy Energy Sociated Keethal community Sindh Community Foundation D I Khan \$18,000 Prinary education to the sociatily edigrans, Sindh Sindh Community Foundation Conclamer Shan \$15,420 Water supply scheme for Yo valages	NGO Location Budget Description Concern for Children Karachi 88.858 Upgrade of existing medical center Aug-12 Perioripatory Flural Charadda \$11.161 Clean drinking water Dec-13 Principatory Flural Charadda \$12.600 Expansion of a school Apr-14 Paragranzion Caragranzian \$16.859 Solar energy Apr-14 Paragranzion D I Aban \$18.859 Solar energy Apr-14 SERVE D I Aban \$18.200 Prinzador Meta community Apr-14 SERVE D I Aban \$15.200 Water supply scheme for 10 villages July-14 Serve D I C Chulam Shah \$15.200 Water supply scheme for 10 villages July-14	NGO Location Budget Description Aug Pation Concern for Children Karachi 88,858 Upgrade of existing medical center Aug 88,858 Pationplatory Rural Charasadda \$11,161 Clean drinking water Dec-13 \$11,161 Development Gujamusela \$12,000 Expansion of a school Apr:14 \$0,897 Pation Reinwables Ablock \$16,859 Solar energy Apr:14 \$0 SERVE D I Khan \$18,850 Private for community May 14 \$0 SERVE D I Khan \$18,200 Water supply scheme for 10 vitages July -14 \$0,600 Serve D I Khan Shah \$15,200 Water supply scheme for 10 vitages July -14 \$5,800 Signan, Sinch ISL20 Water supply scheme for 10 vitages July -14 \$5,800	NGO Location Budget Description Funding Concern for Children Karachi \$8,858 Uggrade of existing medical center Aug-12 \$8,859 \$0 Periodipatory Rural Charadda \$11,161 Clean drinking water Dec-13 \$11,161 \$0 Periodipatory Rural Calgramwala \$12,800 Expansion of a school Apr 14 \$0,657 \$2,303 Parameters Abtock \$16,859 Solar energy Apr 14 \$0 \$16,659 Emergy Society D I Khan \$18,000 Paralleler Activity and parameters May-14 \$0 \$18,000 SREVE D I Khan \$16,209 Water supply scheme for 10 vilages Jay 14 \$5,000 \$8,829 Sindo Community Foundation Uc and minishing \$16,420 Water supply scheme for 10 vilages Jay 14 \$5,000 \$8,829	NGO Location Budget Description Funding Funding Next Reporting Date Concern for Children Karachi \$8,858 Upgrade of existing medical center Aug-12 \$8,858 \$0 Report B (4 months after instations of exploring Date Description Ohamadda \$11,161 Clean drinking water Dec-13 \$11,161 \$0 Report B (4 months after instations of exploring Date Directopment Organization Guirannasia \$11,161 Clean drinking water Dec-13 \$11,161 \$0 Report B (4 months after instations of exploring Date Directopment Organization Guirannasia \$12,000 Expansion of a school Apr 14 \$0 \$16,859 Promoty (nore construction has aftering) Server Directopment Organization S16,859 Solar energy Apr 14 \$0 \$16,859 after instation of exploring bate increased after instation of exploring bate in	NGO Location Budget Description Purple Funding Next Reporting Date (V' N) Concern for Children Karachi \$8,858 Upgrade of existing medical center Aug-12 \$8,858 \$0 Report B (4 months after mediation of explorement) N Detroipatory Rural Detroipatory Rural Detroipatory Rural Detroipatory Rural Detroipatory Rural Charnadda \$11,161 Clean dinking water Dec-13 \$11,161 S0 Report B (4 months after mediation of explorement) N Frinded Detroipatory Signaturation Gignamula \$12,000 Expansion of a school Apr-14 \$0 \$16,859 Notest Report ID to service monthly (once construction to main statistic) Y SERVE D I Khan \$16,800 Privaters reports to the service monthly found and charter school of tool of the statistic) Y Y SERVE D I Khan \$15,420 Water supply scheme for 10 Villages Using school of tool of the school of tool of the statistic of cloan the school of tool of the service to monthly foundation Y Gene D I Khan \$15,420 Water supply scheme for 10 Villages Using school of tool of the service to monthly foundation of each phasee Y <

ssociation for the Development of Pakistan			October 2014	•						
jects In Progress										
						Funding To Date	Remaining		Potential	
Project Name	NGO	Location	Budget	Description	Start Date		Funding	Next Reporting Date	Disbursement (Y/ N)	Notes (next millestone, issues etc.)
SWS	Sahara Welfare	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor	Jan-11	\$8,193	\$0	Project completion report	N	Project is complete. Project Completion Report needs to be submitted.
	Society			Lakhan School				to be submitted		
SIDO	Social Integrated	Charsadda	\$5.040	Water Supply Scheme (Installation	lon 12	\$5.040	\$0	N/A (All reporting	N	Project is complete. Final report has been received.
3100	Development	Charsauda	30,040	of hand	Jdii-12	33,040	20	requirements met)	N	Final site visit to be conducted.
	Organization			pumps)						
RDO	Rural Development	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting	N	Project is complete. Final report has been received. Final site visit to be conducted.
	Organization			medical center				requirements met)		Final site visit to be conducted.
YDO	Youth Development	Rajanpur,	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting	N	Project is complete. Final site visit to be conducted.
	Organization	Punjab						requirements met)		
BDS		Haripur, KPK	\$13,452	Installation of water filtration plants	Feb-13	\$13,452	\$0	N/A (All reporting	N	Project is complete. Site visits have been condcuted.
	Society (Haripur)			in 7 locations				requirements met)		
JAT	Jannat Aziz Trust	Burewala.	\$10.205	Equipment for an Eye Hospital	Mar-13	\$10.205	\$0	Final report due at the	N	Project is complete.
	Sannat Aziz Trust	Vehari	310,200	Equipment for an Eye hospital	Ividi-15	310,205	20	end of 2014	N	Report B has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Reporting requirements are not being met. Report A to be received. Final site visit to be conducted
	of Pakistan			laboratory						Report A to be received. Hinai site visit to be conducted.
SOS	SOS Children's	Kasur	\$10,526	Construction of classrooms in	Aug-12	\$10,526	\$0	N/A (All reporting	N	Project is complete.
	Village			existing school			**	requirements met)		
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Reports B and C due	N	Project complete. Final site visit to be conducted (maybe as part of the 2nd Sukaar project evaluation).
				pondarpamparitera						
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance	Y	Site visit conducted in December, 2013. Quarterly attendance report submitted.
								report submitted		
00.0										
SDO	Sustainable Development	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	All reporting requirements have been met	N	Project complete. Final site visit to be conducted.
	Organization									
BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	All reporting requirements	Y	Project has been completed. Project Completion Report and post construction report received in Mar-14.
PEN	Progressive	Labore	\$4.450	Expansion of a Government Boys		\$4.450	\$0	have been met Annual Report (Oct-2014)	N	Project has been completed. Project Completion Report received.
	Education Network			Middle School						
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	All reporting requirements have been met	N	Project has been completed. Reporting requirements met.
CCF	Children's Cancer	Karachi	\$18,850	Equipment for ER and Day Care	Feb-14	\$18,850	\$0	Report B (one week	N	Equipment has been installed. Reports to be submitted by CCH.
AWARE	Foundation Association for water	Villago Naggullah	\$20.500	Center at CCH Water supply scheme with solar	Dec-13	\$20.500	\$0	after installation) All reporting requirements	N	Project is complete. Final site visit to be conducted.
AWANE	applied education	Sand,	920,000	pump	De0-13	320,000	80	All reporting requirements have been met	IN	r ojeci is complete, i mai alte visit to be conducted.
	and	Tharparkar								
SFL	renewable energy Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$13,443	\$0	Reporting requirements	N	Project is complete. Final site visit to be conducted.
		-						have been met		
MHSF	MH Sufi Foundation	Hatizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Construction of the building has been completed. Another site visit to be conducted.
Projects being monitored	17	1				-				
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ssociation for the Deve	elopment of Pakistan		October 2014	
ther Initiatives	•			
Initiatives	Description	Volunteers	Updates	Expected Completion Date
Media Team		Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	(i) Develop a new Media Team (ii) The Nation has agreed to look into an op-ed on ADP. The task has been delegated to Nabeel Shakeel.	Oct. 2014
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	On hold at this time	TBD
Fundraising		Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	 (i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters 	Ongoing. Fundraising plans in Pakistar delayed because of bank account.
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.	Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Basic strategies are complete. Fleshin them out further is ongoing.
Improve existing volunteer management system	/ engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing
Experts panel		Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing
Bank account for ADP in Pakistan	To open a bank account so fundraisin can be initiated in Pakistan T shirts and Thank you cards to be	Lead: Mehreen Siddiqi and Anam Zakaria	Bank requires further documentation. Once that is provided, the Bank should be able to expedite the process T-shirts have been made and Card design	
Celebrating 10 years of ADP	sent to active volunteers and selected donors	Lead: Mehreen Siddiqi, Anam Zakaria Sabah Baxamoosa, Anum Malik	has been finalised. Logistics and lists for distribution is being finalised.	Before the end of the year 2014
Setting up University Chapters	To contact universities for recruiting their students as volunteers	Lead: Anum Malik, Sabah Baxamoos	Email already sent to LUMS	On hold because of fundraising delays next year
Recruiting young professionals		Loud. / Main, Cubar Daxamoos	Request for email to be sent to alumni	inom your
through alumni networks		Lead: Anum Malik, Mehreen Siddiqui		Ongoing
Sector Strategy Teams for Water and Education	To recruit qualified volunteers to be	Lead: Anum Malik, Mehreen Siddiqui, Anam Zakaria, Sabah Baxamoosa	An email and recruitment form has been sent to all volunteers	Ongoing

ssociation for the Development of Pak	listan					October				
blunteers										
	Chaffa d(1)	Total Needed(2)	Augula bla (2)		nis Month)	Neter				
	Staffed(1)	Needed(2)	Available(3)	Selected	Trained	Notes				
		end of the mon	to be staffed							
Permanent Evaluation Committee	6	1	1	-	-					
Project Team Leads	6	1	4	1	_	One PTM was pr	omoted to PTL st	atus this month		
Project Team	18	3	45	7	-	They expressed	f signups are beca interest in evalua d for fundraising	use of LUMS. ation, but will		
Site Visits	2	2	33	10	2	BDS, SDO				
Fundraising	-	-	127	-	-					
Media		-	_	0	0					
Other										
Total	32	7	210	18	2					
Tatal alexana	February	March	April	Jun/July	August	September	October			
Total signups Initial Outreach - Days	17	19 3.1	19 4.3	34	10	77	17	-		
Initial Outreach - Days	2	3.1	4.3	2	2	2	2	10 people have r	esponded to the NPS	2 questi
NPS	-	-	-	-	-	-	-	and each have se	elected 5 (definitely y	es)
Promotions	0	0	0	0	0	4	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
New projects staffed	2	0	0	2	1	1	0	1		
Number of people responding to survey for NPS										
Issues:										
Need to expand our PEC / PTL pool										
Need to work on establishing a regular site visit volu										
Initiatives:										-
Have conversations with all PTLs to determine an ac										
Move volunteers up to PTL level										
Determine whether any PTLs can be moved up to the										
Key:										
(1) Actively engaged on a current project										
										1
(2) Number of current openings or expected near-term needs	5									

Dastak (General Mailing List through CC)	Volunteer Spotlight	Meet ups	Strategic	Emails to All Volunteers	Emails to Donors
10/2: Nabeel's article on ADP, Small teams. big impact	Neha Hassan	Lahore Meet Up, 3rd October	Website revamp project - first mock approval	Highlights from the board meeting	Donor update and gathering addresses for donor gifts
10/3 Fundraising update on PRES			Donor dashboard	Recruiting analysts for sector strategy teams	0
10/20: Issue focus volunteering				Smart giving in October	Smart giving in October