

ssociation for th	e Development of Pa	akistan	September 2014					
ew Proposals								
							Approved from scre Rejected	eni
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made expected?
Indus Resource Centre	IRC	\$22346	Construction of classrooms and upgrading of school to elementary level	Jamshoro	Approved. Team being staffed.	9/11/2014	Anam Zakaria	September 2014
Childrens Cancer Hospital	ССН	\$14000	Psychological oncology/child life services	Karachi, Sindh	Screening in Process	8/26/2014	Mehreen Siddiqi	November 2014
Integrated Rural Awareness & Development Organization	IRADO	\$20000	Combination of RWH structures and dug wells to provide clean drinking water to the community	Peethapur, Nangaparkar, Tharparkar, Sindh	Screening in Process	9/12/2014	Mehreen Siddiqi	November 2014
	Current Month	Previous Month						
Early Stage	2	0						
Approved	1	1						
Rejected	0	0						
On hold	0	0						
Total	3	1						

				September 2014												
ociation for the D		Pakistan		September 2014												
ects Under Review	1						1		Approved							
									Rejected							
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision	Diligence Stage						
									made/expected							
						-			-	_						
Hisear Foundation	HP	Jamshoro, Sindh	\$25,000	Water supply scheme	Shozab Naqvi, Hunain Kapadia, Hira	Rameez Dossa	Approved. Contract being finalized.	21-Jan-14	Sep - 14	End						
					Chaosa Laraib											
					Mahar											
Beer Development Society	BDS (2014)	Haripur	\$35,000	Water fibration plants		Nabeel Shakeel	Approved. Contract being drafted.	13-Mar-14	Sep - 14	End						
					Mariam Rafique, Avesha Ahsan.											
PKSS	JAQ Trust	Islamabad	\$13,266	Montessori Education	Tehniyat Khan Bilal Hussain, Subika	Hiraa Khan	Mid stage of evaluation. Site visit to be conducted	17-May-13	Oct - 14	Mid						
					Rizvi, Maheen		soon.									
					Qureshi, Shahid											
Sukaar Foudation	95	Village Desar Ji	\$26000	Construction of Rainwater harvesting structures and	Bosan	Mehreen Siddioi	Approved. Contract being drafted.	6/6/2014	Seo/Oct - 14	End		_	_			
	۳	Dhani, UC Jorou,		latrines	Naveen Qureshi.	inen een oroaq	Approved. Contract Denry Change.		oup our in							
		Taluka Mithi,			Neha Hassan											
		Tharparkar, Sindh								_		_	_		_	
SOS Childrens Village	SOS	Malir, Karachi	\$20,000	Expansion and upgrading of an existing school	Ruqaiya Ramzan, Owais Rasool, Sarah	Danyaal Farooqui	Approved. Contract being drafted.	3-Jul-14	.Sep-14	End						
					Harti Shafak Salid											
Sustainable Development	SDO	Neelum Valley, AJR	\$20665	Micro Hydro Power	Faroog Shaikh.	Khurram Jamali	Mid stage of evaluation. Site visit to be conducted	August 2014	.Oct-14	Mid						
Organisation					Zohaib Ali Memon,		soon.									
					Meha Pumbay, Syed Sohaib Hassan											
		-			Sonalo Hassan							_			_	
												_	_			
	Current Month												_			
Early Stage Diligence	0															
did-Stage Diligence	2												_		_	
Final Stage Diligence	4															
Rejected	0													+		
Rejected Approved Total	4											_	_		_	
Total	6															

ssociation for the D	evelopment of Pakistan		September 2	c						
Projects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/ N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$11,161	\$0	Report B (after installation is complete)	N	All funding released. Installation of hand pumps (phase 2) is in progress Regular updates being received.
FDO	Friends Development Organization	Gujranwala	\$12,600	Expansion of a school	Apr-14	\$9697	\$2,303	Progress reports to be sent monthly (once construction has started)	Y	Construction has begun and pictures have been shared.
PRES	Pakistan Renewables Energy Society	Attock	\$16,659	Solar energy	Apr-14	\$0	\$16,659	Report A to be received after installation of solar home systems	Y	Contract to be signed. Funding to be released thereafter.
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	May-14	\$0	\$18,000	TBD after contract is finalized	Y	Contract is conditional so awaiting NGO's initial deliverables before transferring first tranche
SCF	Sindh Community Foundation	UC Ghulam Shah Bagrani, Sindh	\$15,420	Water supply scheme for 10 villages	July -14	\$5600	\$9820	Monthly progress report. Report B and C after completion of each phase	Y	1st tranche has been released. Implementation in progress. Regular progress reports being received.
Projects In Progress	6	1								
Remaining Funding	\$46,782									
		1					1			

ssociation for the Development of Pakistan			September 2014							
jects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/ N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report to be submitted	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	N/A (All reporting requirements met)	N	Project is complete. Site visits have been condcuted.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Final report due at the end of 2014	N	Project is complete. Report B has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Reporting requirements are not being met. Report A to be received. Final site visit to be conducted.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	N/A (All reporting requirements met)	N	Project is complete.
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Reports B and C due	N	Project complete. Final site visit to be conducted (maybe as part of the 2nd Sukaar project evaluation).
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Sep-14)	Y	Site visit conducted in December, 2013. Quarterly attendance report due.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	All reporting requirements have been met	N	Project complete. Final site visit to be conducted.
BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	All reporting requirements have been met	Y	Project has been completed. Project Completion Report and post construction report received in Mar-14.
EN	Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$4,450	\$0	Annual Report (Oct-2014)	N	Project has been completed. Project Completion Report received.
ИЕТ		Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Project Summary Report submitted	N	Project has been completed. Reporting requirements met.
CCF		Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Feb-14	\$18,850	\$0	Report B (one week after installation)	N	Equipment has been installed. Reports to be submitted by CCH.
AWARE	Association for water applied education	Village Nasrullah Sand, Tharparkar	\$20,500	Water supply scheme with solar pump	Dec-13	\$20,500	\$0	All reporting requirements have been met	N	Project is complete. Final site visit to be conducted.
SFL	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$13,443	\$0	Reporting requirements have been met	N	Project is complete. Final site visit to be conducted.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Construction of the building has been completed. Another site visit to be conducted.
Projects being monitored	17									

ssociation for the Deve	elopment of Pakistan		September 2014	
ther Initiatives	•			
Initiatives	Description	Volunteers	Updates	Expected Completion Date
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.		(i) Develop a new Media Team (ii) The Nation has agreed to look into an op-ed on ADP. The task has been delegated to Nabeel Shakeel.	Oct. 2014
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	On hold at this time	TBD
Fundraising	To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP	Baxamoosa	 (i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters 	Ongoing
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.			Basic strategies are complete. Fleshing them out further is ongoing.
Improve existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing
Bank account for ADP in Pakistan	To open a bank account so fundraisir can be initiated in Pakistan	Zakaria		
Celebrating 10 years of ADP	To come up with different initiatives in which we can celebrate the ten year anniversary by involving all volunteer To contact universities for recruiting	Lead: Mehreen Siddiqi, Anam Zakaria Sabah Baxamoosa, Anum Malik		Before the end of the year 2014
Setting up University Chapters	their students as volunteers	Lead: Anum Malik, Sabah Baxamoos	Email already sent to LUMS.	On hold because of fundraising delays t

ssociation for the Development of Pak	distan					September 2014	
olunteers							
		Total			his Month)	N1 /	
	Staffed(1)	Needed(2)	Available(3)	Selected	Trained	Notes	
		end of the mon	to be staffed				
Permanent Evaluation Committee	6	1	1	-	-		
Project Team Leads	6	1	3	4	4	Four PTMs were promoted to PTL status	
Project Team	18	3	45	77	2	The large no. of signups are because of LUMS. They expressed interest in evaluation, but will probably be used for fundraising	
Site Visits	3	3	32	5	2	SOS, Sukaar, PKSS	
Fundraising	-	_	50	_	_		
Media		-	-	0	0		
Other							
Total	33	8	131	86	8		
Total signups	February 17	March 19	April 19	Jun/July	August	September	
Initial Outreach - Days	2	3.1	4.3	34	10	77	
NPS	-	-		2	2	2	6 people have responded to the NPS question an each have selected 5 (definitely yes)
Promotions	0	0	0	0	0	4	
New projects staffed	2	0	0	2	1	1	
Number of people responding to survey for NPS							
Issues:							
Need to expand our PEC / PTL pool							
Need to work on establishing a regular site visit volu							
Initiatives:							
Have conversations with all PTLs to determine an ac							
Move volunteers up to PTL level							
Determine whether any PTLs can be moved up to the							
Key:							
(1) Actively engaged on a current project							
(2) Number of current openings or expected near-term needs	s						
 Qualified and trained volunteers that have available capacity 		Staffed volunteers)					
(4) Total adds up to more than actual signups since people in							

Volunteer Spotlight	Meet ups	Strategic	Emails to all Volunteers
Saad Sherwani - September 7th	Toronto meet up, September 6th	Board meeting: September 30th; Sponsored Pakathon as thought partners on September 25 - 28, 2014.	Seeking assistance in finding a Hydro Power Expert
			Seeking contact in WaterAid Pakistan
		Toronto meet up,	Volunteer SpotlightMeet upsStrategicSaad Sherwani - September 7thToronto meet up, September 6thBoard meeting: September 30th; Sponsored Pakathon as thought partners on September 25 - 28, 2014.