

ssociation for the	e Development of Pakis	stan	August 2014					
ew Proposals	-							
							Approved from scre Rejected	en
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made expected?
Sustainable Development Organisation	s SDO	\$20,665	Micro Hydro Power	Neelum Valley, AJK	Approved. Team being staffed.	7/21/2014	Anam Zakaria	August 2014
Childrens Cancer Hospital	ССН	\$14000	Health	Karachi, Sindh	Screening in Process	8/26/2014	Mehreen Siddiqi	September 2014
	Current Month	Previous Month						
Early Stage	0	1						
Approved	1	2						
Rejected On hold	0	1 0						
Total	1	4						

Association for the D	Development of	Pakistan		August 2014										
Projects Under Review	v .			Î			Î		Approved					
Τ΄									Rejected					
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/expected	Diligence Stage				
Hisaar Foundation	HF	Jamshoro, Sindh	\$25,000	Water supply scheme	Shozab Naqvi, Hunain Kapadia, Hira Channa, Laraib Mahar	Rameez Dossa	Approved. Contract being finalized.	21-Jan-14	Jun - 14	End				
Farmers Development Organization	FDO (2014)	Multan	\$18,966		Anushe Osman, Izza Tahir, Ramiz Khan, Rabia Saeed				Aug - 14	End				
Horizon Development Organisation	HDO	D.I Khan	\$23,000		Farooq Shaikh, Sarah Ali, Bilal Arshad, Kashif Arif	Syed Shahan Zafar	Rejected. NGO unable to come up with responses to the team's questions.	17-Apr-14	Aug - 14	End				
Beer Development Society	BDS (2014)	Haripur	\$35,000		Ammar Sarwar, Mariam Rafique, Ayesha Ahsan, Tehniyat Khan	Nabeel Shakeel	Site visit to be conducted soon. Team to make a decision once that is done.	13-Mar-14	Sep - 14	End				
PKSS	JAQ Trust	Islamabad	\$13,266		Bilal Hussain, Subika Rizvi, Maheen Qureshi, Shahid Bosan		Mid stage of evaluation. Site visit to be conducted soon.		Oct - 14	Mid				
Sukaar Foudation	SF	Village Desar Ji Dhani, UC Jorou, Taluka Mithi, Tharparkar, Sindh	\$26000	Construction of Rainwater harvesting structures and latrines	Abdullah Hassan, Naveen Qureshi, Neha Hassan	Mehreen Siddiqi	Site visit has been conducted. Team to make a decision soon.	6/6/2014	Sep/Oct - 14	Mid				
SOS Childrens Village	sos		\$20,000		Owais Rasool, Sarah Hadi, Shafak Saiid	Danyaal Farooqui	Initial stage of evaluation.	3-Jul-14	.Sep-14	Early				
Sustainable Development Organisation	SDO	Neelum Valley, AJK	\$20665		Farooq Shaikh, Zohaib Ali Memon, Meha Pumbay, Syed Sohaib Hassan	Khurram Jamali	Initial stage of evaluation.	August 2014	.Oct-14	Early				
	Current Month													
Early Stage Diligence	2													
Mid-Stage Diligence	2													
Final Stage Diligence	1													
Rejected	2				-			1	-					
Rejected Approved	1													
Total	8													

Association for the D	evelopment of Pakistan		August 2014							
Projects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursemen (Y/ N)	t Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$11,161	\$0	Report B (after installation is complete)	N	All funding released. Installation of hand pumps (phase 2) is in progress.Regular updates being received.
FDO	Friends Development Organization	Gujranwala	\$12,600	Expansion of a school	Apr-14	\$9697	\$2,303	Progress reports to be sent monthly (once construction has started)	Y	Construction has begun and pictures have been shared.
PRES	Pakistan Renewables Energy Society	Attock	\$16,659	Solar energy	Apr-14	\$0	\$16,659	Report A to be received after installation of solar home systems	Y	Contract to be signed. Funding to be released thereafter.
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	May-14	\$0	\$18,000	TBD after contract is finalized	Y	Contract being drafted. Funding to be released thereafter.
SCF	Sindh Community Foundation	UC Ghulam Shah Bagrani, Sindh	\$15,420	Water supply scheme for 10 villages	July -14	\$5600	\$9820	Monthly progress report. Report B and C after completion of each phase	Y	1st tranche has been released. Implementation in progress. Regular progress reports being received.
Projects In Progress	7									
Remaining Funding	\$46,782									

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rojects In Progress	•									
						Funding To Date	Remaining		Potential	
Project Name	NGO	Location	Budget	Description	Start Date		Funding	Next Reporting Date	Disbursement (Y/ N)	Notes (next milestone, issues etc.)
sws	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report to be submitted	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	N/A (All reporting requirements met)	N	Project is complete. Site visits have been condcuted.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Final report due at the end of 2014	N	Project is complete. Report B has been received. Final site visit to be conducted.
ВАР	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Reporting requirements are not being met. Report A to be received. Final site visit to be conducted.
sos	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	N/A (All reporting requirements met)	N	Project is complete.
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Reports B and C expected in June, 2014	N	Project complete. Final site visit to be conducted (maybe as part of the 2nd Sukaar project evaluation).
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Sep-14)	Y	Site visit conducted in December, 2013. Quarterly attendance report due.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	All reporting requirements have been met	N	Project complete. Final site visit to be conducted.
BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	All reporting requirements	Y	Project has been completed. Project Completion Report and post construction report received in Mar-14.
PEN	Progressive	Lahore	\$4,450	Expansion of a Government Boys	Nov-13	\$4,450	\$0	have been met Annual Report (Sep-	N	Project has been completed. Project Completion Report received.
MET	Education Network Mianwali Education	Mianwali	\$15,315	Middle School Expansion of an existing school	Mar-13	\$15,315	\$0	2014) Project Summary Report	N	Project has been completed. Reporting requirements met.
CCF	Trust Children's Cancer	Karachi	\$18,850	Equipment for ER and Day Care	Feb-14	\$18,850	\$0	submitted Report B (one week	N	Equipment has been installed. Reports to be submitted by CCH.
AWARE	Foundation Association for water applied education and	, Village Nasrullah Sand, Tharparkar	\$20,500	Center at CCH Water supply scheme with solar pump	Dec-13	\$20,500	\$0	after installation) All reporting requirements have been met	N	Project is complete. Final site visit to be conducted.
SFL	renewable energy Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$13,443	\$0	Reporting requirements	N	Project is complete. Final site visit to be conducted.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	have been met Report B (after construction is complete)	N	Construction of the building has been completed. Another site visit to be conducted.
Projects being monitored	17									

ssociation for the Deve	elopment of Pakistan		August 2014						
her Initiatives									
Initiatives	Description	Volunteers	Updates	Expected Completion Date					
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	(i) Develop a new Media Team (ii) The Nation has agreed to look into an op-ed on ADP. The task has been delegated to Nabeel Shakeel.	Sep. 2014					
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	On hold at this time	TBD					
Fundraising	To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP	Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	(i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters	Ongoing					
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.	Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Basic strategies are complete. Fleshing them out further is ongoing.					
Improve existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing					
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing					
Bank account for ADP in Pakistan	To open a bank account so fundraisi can be initiated in Pakistan To come up with different initiatives i	Zakaria n	Bank requires further documentation. Once that is provided, the Bank should be able to expedite the process T-shirt design for volunteers and Card						
Celebrating 10 years of ADP	anniversary by involving all volunteer	Lead: Mehreen Siddiqi, Anam Zakar Sabah Baxamoosa, Anum Malik	design for donors have been finalised	Before the end of the year 2014					
Setting up University Chapters	To contact universities for recruiting their students as volunteers	Lead: Anum Malik, Sabah Baxamoo	s Universities in Lahore have been contacted	Ongoing					

ssociation for the Development of Pak	ustan						August 201
lunteers							
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	Chaffe d(1)	Total Needed(2)	Accellate (2)		ew (this month) Selected		N-4
	Staffed(1)	Needed(2)	Available(3)	Signups(4)	Selected	Trained	Notes
		end of the mon	to be staffed				
Permanent Evaluation Committee	5	1	2	-	_	-	
Project Team Leads	5	1	3	_	_	_	More PTMs need to be promoted to PTLs
Project Team	15	3	90	10	2	2	Some of the signups did not respond to our introduction email. And priority is given t those who have been waiting for longer to be staffed
Site Visits	2	2	32	8	2	_	-
Fundraising	_	_	_	_	_	_	
Media		_	-	0	0	0	
Other							
Total	27	7	127	18	4	2	
	February	March	April	May	Jun/July	August	
Total signups	17	19	19	20	34	10	
Initial Outreach - Days	2	3.1	4.3	1.75	2	2	
% staffed within 30 days (as of signup)	-	-	-	20%	-	-	
NPS	-	-	-	-	-	-	
Promotions	0	0	0	1	0	0	
New projects staffed	2	0	0	2	2	11	
Number of people responding to survey for NPS							
Issues:							
Need to expand our PEC / PTL pool							
Need to work on establishing a regular site visit volu							
Initiatives:							
Have conversations with all PTLs to determine an ac							
Move volunteers up to PTL level							
Determine whether any PTLs can be moved up to the							
ved up to th							
Key:							
(1) Actively engaged on a current project							
(1) Actively engaged on a current project							
(1) Actively engaged on a current project     (2) Number of current openings or expected near-term needs     (3) Qualified and trained volunteers that have available capar		0.5					