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	Monthly Report	
	07-2014	
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ssociation for the	e Development of F	Pakistan	June 2014					
ew Proposals	•							
							Approved from scre Rejected	een
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made expected?
Association of Development Awareness and Motivation	ADAM	\$20000	Installation of hand pumps	Peshawar	Screening in process	3/21/2014	Mehreen Siddiqi	July 2014
Sukaar Foudation	SF	\$26000	Construction of Rainwater harvesting structures and latrines	Vi∎age Desar Ji Dhani, UC Jorou, Taluka Mithi, Tharparkar, Sindh	Approved. Team being staffed.	6/18/2014	Mehreen Siddiqi	July 2014
SOS Childrens Village	sos	\$20000	Expansion and upgrading of an existing school	Malir, Karachi	Approved. Team being staffed.	7/3/2014	Anam Zakaria	July 2014
Sustainable Development Organisation	SDO		Micro Hydro Power	Neelum Valley, AJK	Screening in process	7/21/2014	Anam Zakaria	August 2014
	Current Month	Previous Month						
Early Stage	2	2						
Approved	2							
Rejected	0	0						
On hold Total	5	0						
rotai	D	3						

ssociation for the l	Development of	Pakistan		June 2014												
rojects Under Review									Approved		_		-		-	-
									Rejected							
																_
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/expected	Diligence Stage						
Hisaar Foundation	HF	Jamshoro, Sindh	\$25,000	Water supply scheme	Shozab Naqvi, Hurain Kapadia, Hira Channa, Laraib Mahar	Rameez Dossa	Approved, Legal screening being conducted.	21-Jan-14	Jun - 14	End						$\mp$
Farmers Development Organization	FDO (2014)	Multan	\$18,966	Re-location of an existing school	Taha Mashhadi, Anushe Osman, Izza Tahir, Ramiz Khan, Rabia Saeed	Anam Zakaria	Mid Stage of evaluation. Site visit to be conducted soon.	10-Feb-14	Aug - 14	Mid						
Beer Development Society	/ BDS (2014)	Haripur	\$35,000	Water Bration plants	Ammar Sarwar, Mariam Rafique, Ayesha Ahsan, Tehniyat Khan	Nabuel Shakeel	Mid stage of evaluation. Site visit to be conducted soon.	13-Mar-14	Aug - 14	Mid						
PKSS	JAQ Trust	Islamated	\$13,266	Montessori Education	Bitol Hussain, Subika Rizvi, Maheen Gureshi, Shahid Bossin	Hirsa Khan	Initial stage of evaluation	17-May-13	Aug - 14	Early						
Sukaar Foudation	SF	Village Desar Ji Dhani, UC Jorou, Taluka Mithi, Tharparkar, Sindh	\$26000	Construction of Rainwater harvesting structures and lattines	Abdullah Hassan, Naveen Qureshi, Naha Hassan, Mehmen Omer	Mehreen Siddigi	Mid stage of evaluation. Site visit to be conducted soon.	6/6/2014	8/14/2014	Mid						
SOS Childrens Village	808	Malir, Karachl	\$20,000	Expansion and upgrading of an existing school	Ruqaiya Ramzan, Owa's Rasool, Sarah Hadi, Shafak, Salid		Initial stage of evaluation		8/14/2014	Early						
Horizon Development Organisation	HDO	D.I Khan	\$23,000	Water supply schemes and communal latrines	Farooq Shalkh, Sarah Ali, Bilal Arshad, Kashil Arif	Syed Shahan Zafar	Initial stage of evaluation.	17-Apr-14	8/14/2014	Early						
	Current Monto	_														_
Early Stage Difference	2			-				_				_		_		_
Mid-Stage Diligence																$\rightarrow$
Final Stage Diligence	0													_		_
Final deage origence	0															
Rejected	0			-				_	_	_				_		_
Annroyed	1		_							_						-
Approved Total	7															

	evelopment of Pakistan	-		+				_		
ects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursemen (Y/ N)	ti Notes (next milestone, issues etc.)
:FC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$9,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	50	Report B (after construction is complete)	N	Construction of the building has been completed. Another site visit to be conducted in summer, 2014.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$11,161	50	Report B (3 weeks after receipt of 2nd tranche)	N	All funding released. Installation work to commence in August (post Ramzan).
FDO	Friends Development Organization	Gujranwala	\$12,600	Expansion of a school	Apr-14	\$9697	\$2,303	Progress reports to be sent monthly (once construction has started)	Υ	Construction has begun and pictures have been shared.
PRES	Pakistan Renewables Energy Society	Attock	\$16,659	Solar energy	Apr-14	S0	\$16,659	Report A to be received after installation of solar home systems	Y	Contract to be signed. Funding to be released thereafter.
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	May-14	\$0	\$18,000	TBD after contract is finalized	Y	Contract being drafted. Funding to be released thereafter.
SCF	Sindh Community Foundation	UC Ghulam Shah Bagrani, Sindh	\$15,420	Water supply scheme for 10 villages	July -14	\$0	\$15420	Monthly progress report. Report B and C after completion of each phase	Y	Contract has been signed by SCF. To be signed by ADP and 1st tranche to be released.
Projects In Progress	'									
Remaining Funding	\$52,382									

	opment of Pakista			June 2014						
ojects In Progress										
roject Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential	Notes (next milestone, issues etc.)
rojeci Name	NGC	Location	budget	Description	Start Date	1	. unung	Next Reporting Date	Discussion (1711)	Notes (next milestone, issues etc.)
ws	Sahara Welfare	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor	Jan-11	\$8,193	SO	Project completion report	N	Project is complete. Project Completion Report needs to be submitted.
	Society	Onotae, onton	00,111	Lakhan School	our m	00,100	00	to be submitted		Troject is complete. Troject completion report needs to be submitted.
SIDO	Social Integrated	Charsadda	\$5,040	Water Supply Scheme (Installation	Jan-12	\$5.040	SO	N/A (All reporting	N	Project is complete. Final report has been receieved.
	Development Organization			of hand pumps)	·	1		requirements met)		Final site visit to be conducted.
	Organization			pumps)						
RDO	Rural Development	Faisalabad	\$5.888	Upgrade/extension of existing	May-12	\$5.888	SO	N/A (All reporting	N	Project is complete. Final report has been received.
	Organization			medical center				requirements met)		Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	S0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development	Haripur, KPK	\$13,452	Installation of water filtration plants	Feb-13	\$13,452	SO	N/A (All reporting	N	Project is complete. Site visits have been condcuted.
	Society (Haripur)			in 7 locations				requirements met)		
JAT	Jannat Aziz Trust	Burewala,	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	S0	Final report due at the	N	Project is complete.
		Vehari						end of 2014		Report B has been received. Final site visit to be conducted.
AP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing	Apr-13	\$9,420	S0	Report A (Aug., 2013)	N	Project is complete. Reporting requirements are not being met.  Report A to be received. Final site visit to be conducted.
	oi Pakisian			laboratory						Report A to be received. Final site visit to be conducted.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	S0	N/A (All reporting requirements met)	N	Project is complete.
SF.	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting	Jul-13	\$20,043	SO	Reports B and C	N	Project complete. Final site visit to be conducted (maybe as part of the 2nd Sukaar project evaluation).
"	Sukaar i ouridatori	marparkai	320,043	ponds/pumps/filters	Suris	320,043	30	expected in June, 2014	IN .	rioject complete. I mai site visit to be conducted (maybe as part of the 2nd Suxaan project evaluation).
.PS	Amir Public School	Guiranwala	\$15,250	Expansion of existing school	Dec-12	\$15.250	SO	Quarterly Attendance	Y	Site visit conducted in December, 2013. Quarterly attendance report due.
								Report (July. 2013)		, , , , , , , , , , , , , , , , , , , ,
SDO	Sustainable	Neelum Valley,	\$10,000	Micro Hydro power project	Jul-13	\$10,000	S0	All reporting requirements	N	Project complete. Final site visit to be conducted.
	Development Organization	AK						have been met		
BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	S0	Report C expected in June, 2014	Y	Project has been completed. Project Completion Report and post construction report received in Mar-14.
PEN	Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$4,450	S0	Report B (June 2014)	N	Project has been completed. Project Completion Report received.
MET	Mianwali Education	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	S0	Annual Report (Aug 2014) Summary Report (June,	N	Project has been completed. Project Summary Report is due.
CCF	Trust Children's Cancer	Karachi	\$18,850		Feb-14	\$18,850	S0	2014) Report B (one week	N	Equipment has been installed. Reports to be submitted by CCH.
AWARE	Foundation Association for water	, Village Nasrullah	\$20,500	Center at CCH Water supply scheme with solar	Dec-13	\$20,500	SO	after installation) Report A (June 2014)	N	Project is complete. Final site visit to be conducted.
	applied education and	Sand, Tharparkar		pump				Report B (July 2014)		,
25	renewable energy		640.440	Barrella di antico	F-1- 44	040 440	ro.	D		Paris I's second at Find of the desired
SFL	Sahara for Life Trust	wuzzatargarh	\$13,443	Reconstruction of houses	Feb-14	\$13,443	S0	Reporting requirements have been met	N	Project is complete. Final site visit to be conducted.
Projects being monitored	17	I								

ssociation for the Deve	elopment of Pakistan		June 201					
ther Initiatives	•							
Initiatives	Description	Volunteers	Updates	Expected Completion Date				
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	(i) Develop a new Media Team (ii) The Nation has agreed to look into an op-ed on ADP. The Leadership Team has planned to propose the idea to selective volunteers who may wish to participate.	Ongoing				
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	On hold at this time	TBD				
undraising To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP		Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	(i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters	Ongoing				
Focus on sectors  Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.		Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Education sector strategy complete. Water strategy in process.				
Improve existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing				
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing				
Bank account for ADP in Pakistan	To open a bank account so fundraising can be initiated in Pakistan	Zakaria	Bank has been contacted. Documents will submitted within July, 2014	August 2014				
Celebrating 10 years of ADP	To come up with different initiatives in which we can celebrate the ten year anniversary by involving all volunteer	Lead: Mehreen Siddiqi, Anam Zakari	Designs for giveaways to be shared with vo	Before the end of the year				

ssociation for the Development of Pak	distan						July 201
olunteers							
		Total			ew (this month)	)	
	Staffed(1)	Needed(2)	Available(3)	Signups(4)	Selected	Trained	Notes
		end of the mon	to be staffed				
Permanent Evaluation Committee	7	2	5	=	-	=	
Project Team Leads	7	2	8	_	_	_	More PTMs need to be promoted to PTLs
Project Team	21	6	88	30	2	2	Some of the signups did not respond to our introduction email. And priority is given those who have been waiting for longer to be staffed
Site Visits	0	0	26	6	0	0	
Fundraising	_	-	-	_	_	_	
Media		_	-	0	0	0	
Other							
Total	35	10	127	36	2	2	
	February	March	April	May			
Total signups	17 17	19	19	20	Jun/July 30		
Initial Outreach - Days	2	3.1	4.3	1.75	2		
% staffed within 30 days (as of signup)	-			20%	_		
NPS	-				-		
Promotions	0	0	0	1	0		
New projects staffed	2	0	0	2	2		
Number of people responding to survey for NPS							
Issues:							
Need to expand our PEC / PTL pool							
Need to work on establishing a regular site visit volu							
Initiatives:							
Have conversations with all PTLs to determine an ac							
Move volunteers up to PTL level							
Determine whether any PTLs can be moved up to the							
Key:							
(1) Actively engaged on a current project		1					
(2) Number of current openings or expected near-term needs	,						
(3) Qualified and trained volunteers that have available capacitations.							