As	sociation	for the Develop	oment of P	akistan
		Monthly Report		
		06-2014		

ssociation for the	e Development of Pa	akistan	June 2014					
ew Proposals	•							Ì
							Approved from scre	eni
							Rejected	
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision mad expected?
Horizon Development Organization	HDO	\$23000	Water supply schemes and communal latrines	D I Khan	Approved. Team being staffed.	4/17/2014	Mehreen Siddiqi	June 2014
Association of Development Awareness and Motivation	ADAM		Installation of hand pumps	Peshawar	Screening in process	3/21/2014	Mehreen Siddiqi	July 2014
Sukaar Foudation	SF	\$26000	Construction of Rainwater harvesting structures and latrines	Village Desar Ji Dhani, UC Jorou, Taluka Mithi, Tharparkar, Sindh	Screening in process	6/18/2014	Mehreen Siddiqi	July 2014
	Current Month	Previous Month						
Early Stage	2	2						
Approved	1	0						
Rejected	0	1						
On hold	0	0						
Total	3	3						

Here Jamebrow, Sindh Kater Supply scheme Annee Soldgut, Ammeen David In execution. Panel: Costa Approved In execution. P1 Jam-14 Aun - 14 End Finance Solestopment Organization FOD (2014) Multan 518.065 Relocation of an existing school Table Mashhad, Mashing Md Stage of evaluation. Site visit to be conducted 10-Feb-14 Aug - 14 Md Beer Development Organization FOD (2014) Multan 518.065 Relocation of an existing school Table Mashhad, Table, Mashhad, Table, Mashhad, Table, Mashhad, Marker Marker Strang, School Md Stage of evaluation. Site visit to be conducted 10-Feb-14 Aug - 14 Md Md Image: School Image: Scho	
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Hasa Foundation Herman Sociary American Sociary Sociary American Sociary Sociary American Sociar	
Parmers Development Organization FDO (2014) Multan \$18,966 Re-location of an existing school Anam Zakaria Anam Zakaria soon. Mid Stage of evaluation. Site visit to be conducted soon. Aug - 14 Mid Beer Development Society BDS (2014) Main \$18,966 Re-location of an existing school Anam Zakaria Anam Zakaria soon. Mid Stage of evaluation. Site visit to be conducted soon. Aug - 14 Mid Beer Development Society BDS (2014) Hainput \$35,000 Water (Itration plants Anam Zakaria Main Relae, Anama Sawar, Anam Zakaria Main Relae, Anama Sawar, Anama Sawa	
Fames Development Organization of an existing school Table Mathadi, Anam Zakaria Mid Stage of evaluation. Site visit to be conducted 10-Feb-14 Aug-14	
Beer Development Sociely BDS (2014) Haripur \$35,000 Water filtration plants Amara Sawar, Nabeel Shakeel Mid stage of evaluation. 13-Mar-14 Aug - 14 Mid St	
PKSS JAQ Trust Islamabad \$13,266 Montessori Education Bilal Hussain. Subila Hiraa Khan Initial stage of evaluation. 17-Mav-13 Aug - 14 Early	
Rzov, Maheen Quresh, Shahid Bosan	
Early Stage Dilgance 1	
Inal Sage Digence 0	
Rejected 1 and 1 a	
Approved 1	
Total 5	

sociation for the De	evelopment of Pakistan		June 2014							
jects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disburseme (Y/ N)	nt Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps.
/ HSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Construction of the building has been completed. Another site visit to be conducted in summer, 2014.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$11,161	\$0	Report B (3 weeks after receipt of 2nd tranche)	N	All funding released. Installation work to commence in August (post Ramzan).
FDO	Friends Development Organization	Gujranwala	\$12,600	Expansion of a school	Apr-14	\$9697	\$2,303	Progress reports to be sent monthly (once construction has started)	Y	Construction has begun and pictures have been shared.
PRES	Pakistan Renewables Energy Society	Attock	\$16,659	Solar energy	Apr-14	\$0	\$16,659	Report A to be received after installation of solar home systems	Y	Contract to be signed. Funding to be released thereafter.
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	May-14	\$0	\$18,000	TBD after contract is finalized	Y	Contract being drafted. Funding to be released thereafter.
SCF	Sindh Community Foundation	UC Ghulam Shah Bagrani, Sindh	\$15,420	Water supply scheme for 10 villages	July -14	\$0	\$15420	Monthly progress report. Report B and C after completion of each phase	Y	Contract has been signed by SCF. To be signed by ADP and 1st tranche to be released.
Projects In Progress	7									
Remaining Funding	\$52.382									

jects In Progress	lopment of Pakista			June 2014						
jects in Progress										
						Funding To Date	Demoisies		Potential	
Project Name	NGO	Location	Budget	Description	Start Date	Funding to Date	 Remaining Funding 	Next Reporting Date		Notes (next milestone, issues etc.)
SWS	Sahara Welfare	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor	Jan-11	\$8.193	\$0	Project completion report	N	Project is complete. Project Completion Report needs to be submitted.
0110	Society	Gridia, Girian	ψ3,411	Lakhan School	5011-11	40,100	φU	to be submitted		r roject is complete. I roject completion report needs to be submitted.
SIDO	Social Integrated	Charsadda	\$5,040	Water Supply Scheme (Installation of hand	Jan-12	\$5,040	\$0	N/A (All reporting	N	Project is complete. Final report has been received.
	Development Organization			pumps)				requirements met)		Final site visit to be conducted.
RDO	Rural Development	Faisalabad	\$5,888	Upgrade/extension of existing	May-12	\$5,888	\$0	N/A (All reporting	N	Project is complete. Final report has been receieved.
100	Organization	1 013010000	ψ0,000	medical center	ividy-12	\$0,000	φU	requirements met)		Final site visit to be conducted.
YDO	Youth Development	Raiannur	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting	N	Project is complete. Final site visit to be conducted.
		Punjab					*-	requirements met)		
BDS	Beer Development	Haripur, KPK	\$13,452	Installation of water filtration plants	Ech 12	\$13,452	\$0	N/A (All reporting	N	Project is complete. Site visits have been condcuted.
603	Society (Haripur)	nanpur, KrrK	φ13,45Z	in 7 locations	100-13	φ13,40Z	φU	requirements met)	IN	r lojeci is complete. Site visits nave been conocuted.
JAT	Jannat Aziz Trust	Burewala,	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Final report due at the	N	Project is complete.
		Vehari						end of 2014		Report B has been received. Final site visit to be conducted.
BAP	Behbud Association	Rawalnindi	\$9,420	Equipment for an existing	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Reporting requirements are not being met.
BAF	of Pakistan	Rawaipinui	φ 5,4 20	laboratory	Api-13	99,4 20	3 0	Report A (Aug., 2013)	IN IN	Report A to be received. Final site visit to be conducted.
SOS	SOS Children's	Kasur	\$10,526	Construction of classrooms in	Aug-12	\$10,526	\$0	N/A (All reporting	N	Project is complete.
	Village			existing school				requirements met)		
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting	Jul-13	\$20,043	\$0	Reports B and C	N	Project complete. Final site visit to be conducted (maybe as part of the 2nd Sukaar project evaluation).
				ponds/pumps/filters				expected in June, 2014		
180										
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (July. 2013)	Y	Site visit conducted in December, 2013. Quarterly attendance report due.
SDO	Sustainable	Neelum Valley,	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	All reporting requirements	N	Project complete. Final site visit to be conducted.
		AK						have been met		
	Organization									
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BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	Report C expected in June, 2014	Y	Project has been completed. Project Completion Report and post construction report received in Mar-14.
PEN	Progressive	Lahore	\$4,450	Expansion of a Government Boys	Nov-13	\$4,450	\$0	Report B (June 2014)	N	Project has been completed. Project Completion Report received.
MET	Education Network Mianwali Education	Mianwali	\$15,315	Middle School Expansion of an existing school	Mar-13	\$15,315	\$0	Annual Report (Aug 2014) Summary Report (June,	N	Project has been completed. Project Summary Report is due.
	Trust							2014)		
CCF	Children's Cancer Foundation	Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Feb-14	\$18,850	\$0	Report B (one week after installation)	N	Equipment has been installed. Reports to be submitted by CCH.
AWARE	Association for water,		\$20,500	Water supply scheme with solar	Dec-13	\$20,500	\$0	Report A (June 2014)	N	Project is complete. Final site visit to be conducted.
	applied education and	Sand,		pump				Report B (July 2014)		
	renewable energy	Tharparkar								
SFL	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$13,443	\$0	Reporting requirements	N	Project is complete. Final site visit to be conducted.
		1				-		have been met		
Projects being monitored	17									
rojects being monitored	17									

ssociation for the Deve	elopment of Pakistan		June 2014	
her Initiatives				
Initiatives	Description	Volunteers	Updates	Expected Completion Date
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	(i) Develop a new Media Team (ii) The Nation has agreed to look into an op-ed on ADP. The Leadership Team has planned to propose the idea to selective volunteers who may wish to participate.	Ongoing
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	On hold at this time	TBD
Fundraising	To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP	Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	 (i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters 	Ongoing
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.	Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Education sector strategy complete. Water strategy in process.
mprove existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing
Bank account for ADP in Pakistan	To open a bank account so fundraisi can be initiated in Pakistan	Zakaria	Bank has been contacted. Documents will b submitted within July, 2014	August 2014
Celebrating 10 years of ADP	To come up with different initiatives i which we can celebrate the ten year anniversary by involving all voluntee	Lead: Mehreen Siddiqi, Anam Zakar	ri A google document has been created listing	Before the end of the year