

ssociation for the	e Development of Pa	akistan	May 2014					
ew Proposals								
							Approved from scr Rejected	een
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision mad expected?
Isa Khel Rural Development Program	IRDP	\$9,366	Bio gas plants installation	Mianwali	Rejected	2/13/2014	Anam Zakaria	May 2014
Horizon Development Organization	HDO	\$23000	Water supply schemes and communal latrines	D I Khan	Screening in process	4/17/2014	Mehreen Siddiqi	June 2014
Association of Development Awareness and Motivation	ADAM	\$20000	Installation of hand pumps	Peshawar	Screening in process	3/21/2014	Mehreen Siddiqi	June 2014
	Current Month	Previous Mont	h					
Early Stage	2	3						
Approved	0	0						
Rejected	1	0						
On hold	0	0						
Total	3	3						

sociation for the D	evelopment of	Pakistan		May 2014												
ects Under Review									Approved							
									Rejected							-
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/expected	Diligence Stage						
Foundation for Imagrated Development Action	FIDA	D I Khan	\$21,075	WASH scheme	Najaf Shah, Sarah Azeem, Zohaib Ali Memon, Hassan Kadi		Rejected. She visit (and the situation on the ground) created concerns around the need and the sustainability of the project. In addition, the datus of the previously funded ADP- FIDA billo gas project raised concerns as well.		May-14	Rejected						
MH Sufi Foundation	MHSF	Haffgabad	\$27,930	Construction of a secondary school	Adnan Iqbal, Ahsan Siddiqui, Amroona Diwan, Kamran Mehmood	Alleris Saba	Site visit conducted. Team to make a decision soon.	20-Nov-13	Jun - 14	End						
Sindh Community Foundation	SCF	UC Ghulam Shah Bagrani, Sindh	\$15,420	Water supply scheme for 10 villages	Abdullah Hasan, Siraj Vakit, Fatima Mehmood, Areej Asad	Mehreen Siddigi	Approved In execution	22-Nov-13	May -14	Approved						
	HF	Jamshoro, Sindh	\$25,000	Water supply scheme	Shozab Naqvi, Hurain Kapadia, Hira Channa, Lanaib Mahar		Site visit conducted. Team to make a decision soon.		Jun - 14	End						
Organization	FDO (2014)	Multan	\$18,966	Re-location of an existing school	Taha Mashhadi, Anushe Osman, Izza Tahir, Ramb Khan, Rabia Saeed	Anam Zakaria	Mid Stage of evaluation. Site visit to be conducted soon.	10-Feb-14	Aug = 14	Mid						
Reer Development Society	BDS (2014)	Haripur	\$35,000	Water filtration plants	Ammer Server, Mariam Rafique, Ayesha Ahsan, Tehniyat Khan	Nabsel Shakeel	Initial stage of evaluation.	13-Mar-14	July - 14	Early						
PKSS	JAQ Trust	Islamabad	\$13,266	Montessori Education	Bibl Hussain, Sublica Rizvi, Maheen Gureshi, Shahid Bosan	Hirsa Khan	Initial stage of evaluation.	17-May-13	Aug - 14	Early						
	Current Month	_	-					_		_			_		_	+
arty Stage Diagence	2		_										_		_	+
Mid-Steas Dillasnos	1		_										_		_	+
nel Stage Dilgence	2		_										_			+
Rejected			_									_	_		_	+
Approved	1	_	_									_	_		_	+-
Total	7	_		-				_				_	_		_	+
TOM:																
			_					_				_	_	_	_	+

Association for the D	evelopment of Pakistan		May 2014							
Projects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/ N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	50	Report B (4 months after installation of equipment)	N	All funding released. Phase 2 of project has not been completed. ADP working with GSK to figure out next steps.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Construction of the building has been completed. Another site visit to be conducted in summer, 2014.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$2,443	\$8,718	Report B (3 weeks after receipt of 2nd tranche)	Y	1st set of hand pumps has been installed. Site visit conducted in May, 2014, 2nd tranche to be sent over soon.
FDO	Friends Development Organization	Gujranwala	\$12,600	Expansion of a school	Apr-14	\$0	\$12,600	Progress reports to be sent monthly (once construction has started)	Y	Funding for FDO to be released in May, 2014. By June, FDO is supposed to have completed brick masonry, roof and plaster work
PRES	Pakistan Renewables Energy Society	Attock	\$16,659	Solar energy	Apr-14	\$0	\$16,659	Report A to be received after installation of solar home systems	Y	Contract to be signed. Funding to be released thereafter.
SERVE	SERVE	DIKhan	\$18,000	Primary education to the socially excluded Keehal community	May-14	80	\$18,000	TBD after contract is finalized	Y	Contract being drafted. Funding to be released thereafter.
Projects In Progress	6									
Remaining Funding	\$55,977									

ssociation for the Development of Pakistan				May 2014						
ojects In Progress	•									
						Funding To Date	Remaining		Potential	
Project Name	NGO	Location	Budget	Description	Start Date		Funding	Next Reporting Date	Disbursement (Y/ N)	Notes (next milestone, issues etc.)
sws	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report to be submitted	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda		Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	SO	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	S0	N/A (All reporting requirements met)	N	Project is complete. Site visits have been condouted.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Final report due at the end of 2014	N	Project is complete. Report B has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Reporting requirements are not being met. Report A to be received. Final site visit to be conducted.
sos	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	so	Report for Sep./Oct. 2013	Y	Report B for September/October, 2013 submitted
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/litters	Jul-13	\$20,043	S0	Reports B and C expected in June, 2014	N	Project complete. All funding disbursed.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	S0	Quarterly Attendance Report (Nov. 2013)	Y	Site visit conducted in December. Quarterly attendance report received.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	All reporting requirements have been met	N	Project has been completed. Project Completion Report along with pictures has been received.
BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	S0	Project Completion Report & First Progress Report B received	Y	Project has been completed. Project Completion Report and post construction report received in Mar-14.
PEN	Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$4,450	S0	Report B (June 2014)	N	Project has been completed. Project Completion Report received
MET	Mianwali Education Trust	Mianwali	\$15,315		Mar-13	\$15,315	S0	Summary Report (June, 2014)	N	Project has been completed. Project Summary Report is due
COF	Children's Cancer Foundation	Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Feb-14	\$18,850	S0	Report B (one week after installation)	N	Equipment has been installed. Reports to be submitted by CCH.
AWARE	Association for water,	Village Nasrullah Sand, Tharparkar		Water supply scheme with solar pump	Dec-13	\$20,500	50	Report A (June 2014) Report B (July 2014)	N	Project is complete. Final site visit to be conducted.
SFL	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$13,443	S0	Reporting requirements have been met	N	Project is complete. Final site visit to be conducted.
Projects being monitored	17									

ssociation for the Deve	elopment of Pakistan		May 2014					
Other Initiatives								
Initiatives	Description	Volunteers	Updates	Expected Completion Date				
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	Develop a new Media Team.	Ongoing				
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	On hold at this time	TBD				
Fundraising	To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP	Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	(i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters	Ongoing				
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.	Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Education sector strategy complete. Water strategy in process.				
Improve existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing				
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing				
Bank account for ADP in Pakistan	To open a bank account so fundraising can be initiated in Pakistan	Lead: Mehreen Siddiqi and Anam Zakaria	Bank has been contacted. Documents will submitted within July, 2014	t August 2014				

ssociation for the Development of Pak plunteers	ustari						May 201
olunteers							
		Total		N	ew (this month)		
	Staffed(1)	Needed(2)	Available(3)	Signups(4)	Selected	Trained	Notes
		end of the mon	to be staffed				
Permanent Evaluation Committee	7	2	5	=	_	-	
Project Team Leads	7	2	9	_	_	_	A few PTLs have been identified and are in the process of promotion
Project Team	21	6	64	11	2	2	Some of the signups did not respond to our introduction email
Site Visits	2	1	24	9	1	1	Those who haven' been selected did not respond to the introduction email sent to them. Available SVV volunteers may not necessarily be in the same area as to be visited.
Fundraising	_	_	_	=	_	_	
Media	6	_	_	6	0	0	The signups were not up to the mark and were considered for other options that they had chosen such as SVV
Other							
Total	38	11	102	20	3	3	
	February	March	April	May			
Total signups	17	19	19	20			
Initial Outreach - Days	2	3.1	4.3	1.75			
% staffed within 30 days (as of signup)		-		20%			
NPS	-						
Promotions	0	0	0	1			
New projects staffed	2	0	0	2			
Number of people responding to survey for NPS		Ť	, i				
Issues:							
Need to expand our PEC / PTL pool							
Need to work on establishing a regular site visit volu							
Initiatives:							
Have conversations with all PTLs to determine an ac							
Move volunteers up to PTL level							
Determine whether any PTLs can be moved up to the							
Key:							
(1) Actively engaged on a current project		-					
(2) Number of current openings or expected near-term needs	2						
(3) Qualified and trained volunteers that have available capa		Stoffed volunteers					