

ssociation for the	e Development of Pa	akistan						March 201
w Proposals								
							Approved from scre	eni
							Rejected	
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision madexpected?
lsa Khel Rural Development Program	IRDP	\$9,366	Bio gas plants installation	Mianwali	Screening in process (have asked PPAF energy experts for their opinion on the proposal)	2/13/2014	Anam Zakaria	March. 2014
Beer Development Society	BDS	\$35000	Water filtration plants	Haripur	Screening in process	3/13/2014	Mehreen Siddiqi	April 2014
Al-Mustafa Development Network	ADN	\$20000	Expansion project - Education	AJK	Screening in process	21/3/2014	Anam Zakaria	April 2014
Association of Development Awareness and Motivation	ADAM	\$20000	Installation of hand pumps	Peshawar	Screening in process	3/21/2014	Mehreen Siddiqi	April 2014
	Current Month	Previous Mont	h h					
Early Stage	3	2						
Approved	0	2						
Rejected	1	3						
On hold	0	0						
Total	4	7						

sociation for the D	Development of	Pakistan									March 2014
jects Under Review	v								Approved		
									Rejected		
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/expected	Diligence Stage	
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	Bilal Noor, Mehreen Omer, Ayesha Akbar, Anjum Unwala	Jawad Hassan	Site visit to be conducted soon. Team to make a decision after that	29-Aug-13	Apr - 14	End	
Foundation for Integrated Development Action	FIDA	D I Khan	\$21,075	WASH scheme	Najaf Shah, Sarah Azeem, Zohaib Ali Memon, Hassan Kazi	Mehreen Siddiqi	Mid stage of evaluation. Site visit to be conducted soon.	28-Oct-13	Apr - 14	End	
MH Sufi Foundation	MHSF	Hafizabad	\$27,930	Construction of a secondary school	Adnan Iqbal, Ahsan Siddiqui, Amreena Diwan, Kamran Mehmood	Alexis Saba	Site visit conducted in Feb 2014. Team to make a decision soon.	20-Nov-13	Apr - 14	End	
Sindh Community Foundation	SCF	UC Ghulam Shah Bagrani, Sindh	\$20,000	Water supply scheme for 10 villages	Abdullah Hasan, Siraj Vakil, Fatima Mehmood, Areej Asad	Mehreen Siddiqi	Mid stage of evaluation. Site visit to be conducted soon.	22-Nov-13	Apr - 14	Mid	
Hisaar Foundation	HF	Jamshoro, Sindh	\$25,000	Water supply scheme for 3 villages		Rameez Dossa	Initial stage of evaluation	21-Jan-14	May -14	Early	
Farmers Development Organization	FDO	Multan	\$18,966	Re-locating of existing school	Taha Mashhadi, Anushe Osman, Izza Tahir, Ramiz Khan, Rabia Saeed	Anam Zakaria	Initial stage of evaluation	10-Feb-14	May -14	Early	
	Current Month										
arly Stage Diligence	2		_								
Mid-Stage Diligence	1										
Final Stage Diligence	3		_								
Rejected	0		-								
Approved	0										
Total	6	_						-			
iotai	Ĭ										
		_	-					_			

ssociation for the D	Development of Pakistan									March 2014
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursemen (Y/ N)	it Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony itself. Delay also due to change in management). Project not yet complete.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Summary Report (June, 2014)	N	Site visit to be conducted soon.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Finishing touches for the flooring and windows are still taking place and are expected to be complete by end March, 2014.
CCF	Children's Cancer Foundation	Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Oct-13	\$18,850	\$0	Report B (one week after installation)	N	Equipment has been installed. CCH visited by Sameer Sabir, founder of the Rehma Fund in February, 2014. Update and pictures expected soon.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$2,443	\$8,718	Report A (2 weeks after receipt of 1st tranche)	Y	Site visit to be conducted soon.
AWARE	Association for water, applied education and renewable energy	Village Nasrullah Sand, Tharparkar	\$20,500	Water supply scheme with solar pump	Dec-13	\$20,500	\$0	Monthly project updates once work has begun	Y	1st tranche has been released. To receive update soon.
SFL	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$10,000	\$3,443	Progress report every 2 weeks (once construction has started)	Y	Construction has started. SFL aims to complete construction in March, 2014.
FDO	Friends Development Organization	Gujranwala	\$11,072	Expansion of a school	Apr-14	\$0	\$11,072	Progress reports to be sent monthly (once construction	Y	Funding for FDO is being released this week. By June they are supposed to have completed brick masonry, roof and plaster work
PRES	Pakistan Renewables Energy Society	Attock	\$16,659	Solar energy	Apr-14	\$0	\$16,659	has started) Report A to be received after installation of solar home systems	Y	In the process of the contract being approved and signed by both parties
Projects In Progress	9									
Remaining Funding	\$39,892									

elopinent of Fakista	u i					-			March
NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date		Notes (next milestone, issues etc.)
Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been condcuted. Report expected at the end of 2013.
Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report B (May, 2014)	N	Project is complete.  Report A has been received. Final site visit to be conducted.
Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report for Sep./Oct. 2013	N	Report B for July/August, 2013 submitted
Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Report B (early 2014)	N	Project complete. All funding disbursed. Report B expected soon.
Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Nov. 2013)	N	Site visit conducted in December
Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	Part 3 of Report C (quarterly update)	N	Project has been completed. Project Completion Report along with pictures has been received.
Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	First Progress Report B	N	Project has been completed. Project Completion Report will be received in Mar-14.
Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$4,450	\$0	Report A (construction update - Mar 2014)	N	Project has been completed. Project Completion Report will be received in Mar-14.
13									
	Sahara Welfare Society Society Social Integrated Development Organization  Rural Development Organization  Youth Development Organization  Beer Development Society (Haripur)  Jannat Aziz Trust  Behbud Association of Pakistan  SOS Children's Village  Sukaar Foundation  Amir Public School  Sustainable Development Organization  Bunyaad Foundation  Progressive Education Network	Sahara Welfare Society  Social Integrated Development Organization  Rural Development Organization  Pouth Development Organization  Beer Development Society (Haripur)  Beer Development Society (Haripur)  Jannat Aziz Trust Burewala, Vehari  Behbud Association of Pakistan  SOS Children's Village  Sukaar Foundation  Amir Public School  Sustainable Development Organization  Amir Public School  Sustainable Development Organization  Bunyaad Foundation Lahore Progressive Education Network  Lahore	Sahara Welfare Society	Nigo	NGO Location Budget Description Start Date  Sahara Welfare Society Ghotki, Sindh Sp.411 Set up a computer lab in Noor Lakhan School Jan-11 Development Organization  Rural Development Organization Faisalabad Sp.888 Upgrade/extension of existing medical center  Youth Development Organization  Nov-12  Beer Development Society (Haripur)  Jannat Aziz Trust Burewala, Vehari  Bahbud Association Rawalpindi Of Pakistan  Burewala, Vehari  SoS Children's Village  Sukaar Foundation Tharparkar  SoC,043 Rainwater harvesting ponds/pumps/filters  Amir Public School Gujranwala Neelum Valley, Are Signopur Sp.420 Sustainable Development Organization  Amir Public School Gujranwala Signopur Sp.420 Sustainable Sukaar Foundation Tharparkar  SoC,043 Rainwater harvesting ponds/pumps/filters  Amir Public School Gujranwala Signopur Signo	Sahara Welfare Society  Ghotki, Sindh Sp.411 Set up a computer lab in Noor Lakhan School  Social Integrated Development Organization  Rural Development Organization  Faisalabad Sp.420	NGO  Location  Budget  Description  Start Date  Funding To Date  Remaining Funding Society  Society Social Integrated Development Organization  Rural Development Organization  Falsalabad  S5,888  Upgrade/extension of existing medical center  Youth Development Organization  Pupil  Falsalabad  S5,888  Upgrade/extension of existing medical center  Youth Development Organization  Pupil  Falsalabad  S5,888  Upgrade/extension of existing medical center  Nov-12  S3,550  S0  S0  S0  Jannat Aziz Trust  Burewala, Vehan  Society (Haripur)  Jannat Aziz Trust  Burewala, Vehan  S9,420  Equipment for an existing laboratory Ilaboratory Village  S0S Children's  Kasur  S10,526  Construction of classrooms in existing school  Sukaar Foundation  Tharparkar  S20,043  Rainwater harvesting ponds pumps/fillers  Sustainable Development AK  Sustainable Development Development AK  Sustainable Development Development AK  Sustainable Development Development Development Lahore  S16,847  Extension of a primary school  Sov-13  S4,450  Sov-	NGO Location Budget Description Start Date Punding To Date Remaining Funding To Date Remaining Remaining Remaining Remaining Remaining Remaining Remaining Report Date Respect Respect Respect Respective Respect Society Respect Respect Respective Respective Respective Respective Remaining Report	NOO tocition Budget Description Start Date Funding To Date Remaining Next Reporting Date Disbursement (VI N) Sahara Welfaire Society Gholk, Sindh S9,411 Set up a computer lab in Noor Labran School Jan-11 \$8,193 \$0 Project completion report expected soon N A Garactic Completion and Project Completion report expected soon N A Garactic Completion report requirements melt pumps N A Garactic Completion of chart pumps N A Garactic Completion of Completion of Completion of Completion School Completion of Completion School N A Garactic Completion report requirements melt pumps N A Garactic Completion of Completion of Completion School Completion School Completion School Completion of Completion School Completion Sc

ssociation for the Deve ther Initiatives	elopment of Pakistan			March 201
Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non- profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mehreen Siddiqi	In process.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	Develop a new Media Team.	Ongoing
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	In progress.	Ongoing
Fundraising	To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP	Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	(i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters	Ongoing
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.	Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Education sector strategy complete. Water strategy in process (to be complet within 1st quarter of 2014). To focus on health and energy then.
Improve existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing

Shariah Compliance	Islamic scholar (Mufti) to help with	Lead: Anushe Osman with support from Mehreen Siddiqi	Identified: Mufti Ibrahim Esa. Have contacted him and sent the required	Before Ramzan 2014
	fundraising in Ramzan		documents to start the Shariah	
			Compliance process	

ssociation for the Development of Pak	istan						March 201
plunteers							
		Total		N	ew (this month	)	
	Staffed(1)	Needed(2)	Available(3)	Signups(4)	Selected	Trained	Notes
Permanent Evaluation Committee	6	3	3	<del>-</del>	_	_	
Project Team Leads	6	3	3	_	_	_	A few PTLs have been identified and are in the process of promotion
Project Team	18	9	7	8	6	6	Some of the signups did not respond to our introduction email
Site Visits	2	6	6	6	2	2	Quite a few of the signups were also for PEVAL, while some were not up to the mark.
Fundraising	_	_	-	-	-	-	
Media	6	_	_	5	2	2	
Other							
Total	38	21	19	19	10	10	
				Key:			
	February	March		(1) Actively engage	d on a current pro	oject	
Total signups	17	19		(2) Number of curre			n needs
Initial screening of volunteers	2	3.1					e capacity (can include Staffed volunteers)
Volunteers Staffed - Days	-	-					eople indicate multiple interests
NPS Days	-	-		(1) Total addo up to	more than detad	. o.g. apo om oo po	sopro manager manager monosco
Promotions	0	0					
New projects launched	2	0					
New projects expected	4	3					
Issues:							
Need to expand our PEC / PTL pool							
Need to expand our FEG / FFE poor.  Need to work on establishing a regular site visit volu							
Initiatives:							
Have conversations with all PTLs to determine an ac							
Move volunteers up to PTL level							
Determine whether any PTLs can be moved up to the							