

ssociation for th	ne Development of Pa	akistan						February 2
ew Proposals								
							Approved from scree	eni
							Rejected	
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision mad expected?
Hisaar Foundation	HF	25000	Water supply scheme for 3 villages	Jamshoro, Sindh	Approved. Team to be staffed.	1/21/2014	Mehreen Siddiqi	Feb. 2014
Farmers Development Organization	FDO	18966	Re-locating of existing school	Multan	Approved. Team to be staffed.	2/10/2014	Anam Zakaria	Feb. 2014
lsa Khel Rural Development Program	IRDP	\$9,366	Bio gas plants installation	Mianwali	Screening in process (have asked PPAF energy experts for their opinion on the proposal)	2/13/2014	Anam Zakaria	March. 2014
Social Justice and Development Institute	SJDI	\$23,832	Construction of school building	Rawalpindi	Screening in process (NGO re-submitted new proposal with further details on 28th February)	2/18/2014	Anam Zakaria	March. 2014
Lanjari Development Foundation	LDF	\$17,127	Construction of proper school building and latrine in a government school	Middle of Ghotki & Sukkar, Sindh	Rejected	2/12/2014	Anam Zakaria	Feb 2014
Strategy to Empower People	STEP	\$6,566	WASH scheme	Rajanpur	Rejected	12/8/2013	Mehreen Siddiqi	Feb 2014
National Education Welfare Society	NEWS	\$16,671	Building a new school	District Lakki Marwat, KPK	Rejected	1/26/2014	Anam Zakaria	Feb 2014
	Current Month	Previous Mon	th					
Early Stage	2	3						
Approved	2	1						
Rejected	3	0						
On hold	0	0						
Total	7	4						

Association for the I	Development of I	Pakistan									February 2014
Projects Under Review									Approved		
									Rejected		
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/expected	Diligence Stage	
Friends Development Organization	FDO	Gujranwala	\$11,072	Expansion of a school	Hiraa Khan, Alizeh Amer, Maheen Qureshi, Sana Elahi	Akbar Bhaidani	Approved and in execution	22-Aug-13	Feb -14	End	
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	Bilal Noor, Mehreen Omer, Ayesha Akbar, Anjum Unwala	Jawad Hassan	Site visit to be conducted soon. Team to make a decision after that	29-Aug-13	Mar14	End	
Community Research and Development Organization	CRDO	Nowshera	\$18,982	Water supply scheme (Installation of hand pumps)	Muzammal Ashraf, Adeel Naeem, Omar Bilal, Hassan Baweja	Adeel Qaiser	Rejected. Team not comfortable with the budget the NGO had provided.	20-Sep-13	Feb14	End	
Foundation for Integrated Development Action	FIDA	D I Khan	\$21,075	WASH scheme	Najaf Shah, Sarah Azeem, Zohaib Ali Memon, Hassan Kazi	Mehreen Siddiqi	Mid stage of evaluation. Site visit to be conducted soon.	28-Oct-13	Apr - 14	Mid	
Pakistan Renewables Energy Society	PRES	Attock	\$16,659	Solar energy	Ruqaiya Ramzan, Sarah Ali, Asma Qureshi, Farooq Shaikh	Danyaal Farooqui	Approved and in execution	26-Oct-13	Feb14	End	
MH Sufi Foundation	MHSF	Hafizabad	\$27,930	Construction of a secondary school	Adnan Iqbal, Ahsan Siddiqui, Amreena Diwan, Kamran Mehmood	Alexis Saba	Site visit conducted in Feb 2014. Team to make a decision soon.	20-Nov-13	Mar14	End	
Sindh Community Foundation	SCF	UC Ghulam Shah Bagrani, Sindh	\$20,000	Water supply scheme for 10 villages	Abdullah Hasan, Siraj Vakil, Fatima Mehmood, Areej Asad	Mehreen Siddiqi	Initial stage of evaluation	22-Nov-13	Apr - 14	Early	
	Current Month										
Early Stage Diligence	1										
Mid-Stage Diligence	1										
Final Stage Diligence	2										
Rejected	1										
Approved	2										
Total	7	_									
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Association for the D	sociation for the Development of Pakistan									February 2014			
rojects In Progress	z.z.zpinom or r andum				<u> </u>		†						
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Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursemen (Y/ N)	nt Notes (next milestone, issues etc.)			
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony Itself. Delay also due to change in management). Project not yet complete.			
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Summary Report (June, 2014)	N	Site visit to be conducted soon.			
IHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Finishing touches for the flooring and windows are still taking place and are expected to be complete by end March, 2014.			
CCF	Children's Cancer Foundation	Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Oct-13	\$18,850	\$0	Report B (one week after installation)	N	Equipment has been installed. CCH visited by Sameer Sabir, founder of the Rehma Fund in February, 2014. Update and pictures expected soon.			
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$2,443	\$8,718	Report A (2 weeks after receipt of 1st tranche)	Y	3 hand pumps have been installed. Detailed report expected soon.			
WARE	Association for water, applied education and renewable energy	Village Nasrullah Sand, Tharparkar	\$20,500	Water supply scheme with solar pump	Dec-13	\$9,941	\$10,559	Monthly project updates once work has begun	Y	1st tranche has been released. To receive update soon.			
FL	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses	Feb-14	\$10,000	\$3,443	Progress report every 2 weeks (once construction has started)	Y	Construction has started: SPL aims to complete construction in March, 2014.			
Projects In Progress	9												
Remaining Funding	\$22,720												

ssociation for the Deve	lopment of Pakista	an								February 20
ojects In Progress										
Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/ N)	Notes (next milestone, issues etc.)
sws	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final moort has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been receieved. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been condcuted. Report expected at the end of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report B (May, 2014)	N	Project is complete. Report A has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
sos	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report for Sep./Oct. 2013	N	Report B for July/August, 2013 submitted
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Report B (early 2014)	N	Project complete. All funding disbursed. Report B expected soon.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Nov. 2013)	N	Site visit conducted in December
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	Part 3 of Report C (quarterly update)	N	Project has been completed. Project Completion Report along with pictures has been received.
BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	Progress Report (due Mar-14)	N	Project has been completed. Project Completion Report will be received in Mar-14.
PEN	Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$4,450	\$0	Report A (construction update - Mar 2014)	N	Project has been completed. Project Completion Report will be received in Mar-14.
Projects being monitored	13									
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ssociation for the Deve ther Initiatives	elopment of Pakistan			February 201
Initiatives	Description	Volunteers	Updates	Expected Completion Date
Illuauves	Description	Volunteers	Opuales	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non- profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mehreen Siddiqi	In process.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	Develop a new Media Team.	Ongoing
Knowledge Management System	To develop a tool that will capture and share key learnings from the projects evaluated by ADP every year	Lead: Tarim Wasim	In progress.	Öngoing
Fundraising	To actively raise funds to meet the funding needs of approved projects and to develop a more formal fundraising format for ADP	Leads: Tarim Wasim, Mubarik Imam, Anam Zakaria and Sabah Baxamoosa	(i) Improve communications with donors. Duty of Communications Lead. (iii) Plan fundraising events (iv) Foundation Fundraising (v) Donor receipts and letters	Ongoing
Focus on sectors	Improve ADP's knowledge in the sectors its involved in and the type of projects it funds.	Education Lead: Anam Zakaria Water Lead: Mehreen Siddiqi	To develop a framework for each of these sectors and then develop more knowledge around the sectors by researching the norms and meeting with/talking to all relevant players.	Education sector strategy complete. Water strategy in process (to be complete within 1st quarter of 2014). To focus on health and energy then.
Improve existing volunteer management system	Improve volunteer retention / engagement	Lead: Operations Manager (with support from Mehreen Siddiqi and Sabah Baxamoosa)	Establish relationships with existing and new volunteers to improve existing system	Ongoing
Experts panel	Develop a panel of experts who can provide expertise to project teams during project evaluations	Lead: Operations Manager (with support from Mehreen Siddiqi and Anam Zakaria)	Identify experts/organizations and reach out to them to see if they're willing to be on an ADP panel of experts	Ongoing

Shariah Compliance	To get Shariah compliance from an Islamic scholar (Mufti) to help with	Lead: Anushe Osman with support from Mehreen Siddigi	Identify the Islamic scholar to be contacted	Before Ramzan 2014
	fundraising in Ramzan			

ssociation for the Development of Paki	stan						February 2014
lunteers							
		Total			lew (this month		
	Staffed(1)	Needed(2)	Available(3)	Signups(4)	Selected	Trained	Notes
Permanent Evaluation Committee	7	4	3	_	_	_	Anam and Danyaal will be taking on one education project each. Nabeel Shakeel has also been made a PEC and will be taking on a project in March, 2014. Mehreen is on 2 projects.
Project Team Leads							Need to move volunteers from the PTM pool to PTLs.
	7	4	2	-	_	-	
Project Team	21	12	7	15	12	3	Not all new sign ups great fits for PEVAL. Some were pitched to become SVVs.
Site Visits							
	2	2	2	12	2	2	Quite a few of the signups were also for PEVAL, while some were not up to the mark.
Fundraising							
	-	_	-	-	_	-	
Media	6	_	_	1	1		
		-	-		·		
Other							
Total	43	22	14	28	15	5	
Total signups	17						
New projects launched	2						
New projects expected	4				Acc	ording to maxir	mum numbers based on proposals approved and in the pipeline
(1) Actively engaged on a current project							
(2) Number of current openings or expected near-term need							
(3) Qualified and trained volunteers that have available capa							
(4) Total adds up to more than actual signups since people							
Issues:							
Need to expand our PEC / PTL pool							
Need to work on establishing a regular site visit volu							
Initiatives:							
Have conversations with all PTLs to determine an ac							
Move volunteers up to PTL level							
Determine whether any PTLs can be moved up to the							