



Association for the Development of Pakistan

Monthly Report

Dec-13

New Proposals

Approved from screening
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
Sindh Community Foundation	SCF	\$20,000	Water supply scheme for 10 villages	UC Ghulam Shah Bagrani, Sindh	Screening in process.	22-11-13	Mehreen Siddiqi	Jan. 2014
Panjal Welfare and Development Association	PWDA	\$19,020	Construction of a school	AJK	Rejected. Concerns with regards to the impact of the project.	22-11-13	Anam Zakaria	Dec.2013
Farmers Development Organization	FDO	\$18,467	Reconstruction of a school	Multan	Rejected. Concerns with regards to sustainability of the project. The NGO is doing some good work so ADP should consider working with them once they have a sustainable and viable financial plan for the organization.	26-11-13	Anam Zakaria	Dec. 2013
Strategy to Empower People	STEP	\$6,566	WASH scheme	Rajanpur	Screening in process	08-12-13	Mehreen Siddiqi	Jan. 2014

	Current Month	Previous Month
Early Stage	2	3
Approved	0	3
Rejected	2	0
On hold	0	0
Total	4	6

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Screening Decision made/Expected	Diligence Stage
Sahara for Life Trust	SFL	Muzzafargarh	\$13,443	Reconstruction of houses in a village adjacent to the village already funded by ADP	Abdullah Hasan, Taha Mashadi	Mehreen Siddiqi	Approved. Team to draft contract.	24-May-13	Dec-13	End
Friends Development Organization	FDO	Gujranwala	\$11,072	Expansion of a school	Hiraa Khan, Alizeh Amer, Maheen Qureshi, Sana Elahi	Akbar Bhaidani	Site visit conducted in Dec. 2013. Team to make a decision soon.	22-Aug-13	Jan.-14	End
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	Bilal Noor, Mehreen Omer, Ayesha Akbar, Anjum Unwala	Jawad Hassan	Mid stage of evaluation. Site visit to be conducted soon.	29-Aug-13	Jan.-14	Mid
Community Research and Development Organization	CRDO	Nowshera	\$18,982	Water supply scheme (Installation of hand pumps)	Muzammal Ashraf, Adeel Naeem, Omar Bilal, Hassan Baweja	Adeel Qaiser	Mid stage of evaluation.	20-Sep-13	Feb.-14	Mid
Foundation for Integrated Development Action	FIDA	D I Khan	\$21,075	WASH scheme	Najaf Shah, Sarah Azeem, Zohab Ali Memon, Hassan Kazi	Mehreen Siddiqi	Initial stage of evaluation.	28-Oct-13	Feb.-14	Early
Pakistan Renewables Energy Society	PRES	Attock	\$16,659	Solar energy	Ruqaiya Ramzan, Sarah Ali, Asma Qureshi, Farooq Shaikh	Danyaal Farooqui	Initial stage of evaluation. Site visit to be conducted in Jan. 2014.	26-Oct-13	Feb.-14	Early
MH Sufi Foundation	MHSF	Hafizabad	\$27,930	Construction of a secondary school	Adnan Iqbal, Ahsan Siddiqui, Amreena Diwan, Kamran Mehmood	Alexis Saba	Initial stage of evaluation.	20-Nov-13	Feb.-14	Early

	Current Month
Early Stage Diligence	3
Mid-Stage Diligence	2
Final Stage Diligence	1
Rejected	0
Approved	1
Total	7

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony itself. Delay also due to change in management). Project not yet complete.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Summary Report (June, 2014)	N	The new block which included 4 new classrooms, 2 washrooms and a verandah have been completed. The block was initially planned to be used for college students but is now being used for the junior section. Team to determine its implications and the impact of the project. Audited financial statements have also been received.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Construction is complete. Plaster work has also been completed along with fixing of windows and door frames. Flooring is in progress. Detailed update expected soon.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	Part 3 of Report C (quarterly update)	N	Project has been completed. Project Completion Report along with pictures has been received.
BLCC	Bunyaad Foundation	Lahore	\$16,847	Extension of a primary school	Sep-13	\$16,847	\$0	Report B (end Nov. 2013)	N	The boundary wall has been extended and 3 classrooms have been constructed. A water tank and motor pump have also been installed. Toilets are functional. Remaining work expected to be completed by February, 2014. Site visit to be conducted at that point. Work is also being done on finalizing a Bunyaad-TCF-ADP partnership.
CCF	Children's Cancer Foundation	Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Oct-13	\$18,850	\$0	Report B (one week after installation)	N	All funding has been transferred to CCH. Due to CCH's merger with the Indus Hospital, the project has been delayed but is expected to start in February, 2014. We are in the process of coordinating a visit to CCH by one of Rehma Fund's Founders to explore other possibilities of partnership between CCH and the Rehma Fund. Visit to take place in February, 2014.
PEN	Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$4,450	\$0	Report A (construction update)	N	All funding released and received by PEN. Work is being initiated. Site visit to conduct ASER student assessments scheduled for mid Dec., 2013.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$2,443	\$8,718	Report A (2 weeks after receipt of 1st tranche)	Y	1st tranche has been released. To receive update soon.
AWARE	Association for water, applied education and renewable energy	Village Nasrullah Sand, Tharparkar	\$20,500	Water supply scheme with solar pump	Dec-13	\$9,941	\$10,559	Monthly project updates once work has begun	Y	1st tranche has been released. To receive update soon.

Projects In Progress	9
Remaining Funding	\$19,277

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhani School	Jan-11	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been conducted. Report expected at the end of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report B (May, 2014)	N	Project is complete. Report A has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report for Sep./Oct. 2013	N	Report B for July/August, 2013 submitted
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Report A (Nov. 2013)	N	Project complete. All funding disbursed. Report A expected soon.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Nov. 2013)	N	Enrollment not as high as expected. ADP Team working with APS to determine causes as well to come up with an enrollment plan. Site visit to be conducted in Dec., 2013

Projects being monitored

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Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mehreen Siddiqi	In process.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	Develop a new Media Team.	Ongoing