



Association for the Development of Pakistan

Monthly Report

Nov-13

New Proposals

Approved from screening
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
Pakistan Renewables Energy Society	PRES	\$16,659	Solar energy provision to unelectrified villages	Attock	Approved. Team staffed.	26-10-13	Anam Zakaria	Nov. 2013
Foundation for Integrated Development Action	FIDA	\$21,075	Water supply scheme/Construction-repair of drainage system	D I Khan	Approved. Team staffed.	28-10-13	Mehreen Siddiqi	Nov. 2013
MH Sufi Foundation	MHSF	\$27,930	Construction of a secondary school	Hafizabad	Approved. Team staffed.	20-11-13	Anam Zakaria	Nov. 2013
Sindh Community Foundation	SCF	\$20,000	Water supply scheme for 10 villages	UC Ghulam Shah Bagrani, Sindh	Screening in process.	22-11-13	Mehreen Siddiqi	Dec. 2013
Panjaj Welfare and Development Association	PWDA	\$19,020	Construction of a school	AJK	Screening in process.	22-11-13	Anam Zakaria	Dec.2013
Farmers Development Organization	FDO	\$18,467	Reconstruction of a school	Multan	Screening in process.	26-11-13	Anam Zakaria	Dec. 2013

	Current Month	Previous Month
Early Stage	3	2
Approved	3	1
Rejected	0	1
On hold	0	0
Total	6	4

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Screening Decision made/Expected	Diligence Stage
Sahara for Life Trust	SFL	Muzzafargarh	\$13,443	Reconstruction of houses in a village adjacent to the village already funded by ADP	Abdullah Hasan, Taha Mashadi	Mehreen Siddiqi	Site visit conducted in Sep., 2013. Documentation relating to beneficiaries has been received. Team to make a decision soon.	24-May-13	Dec-13	End
Association for water, applied education and renewable energy	AWARE	Village Nasrullah Sand, Tharparkar	\$20,500	Water supply scheme with solar pump	Ammar Sarwar, Masra Tanvir, Siraj Wakil, Sobia Nusrat	Mehreen Siddiqi	Approved. In execution.	20-Aug-13	Nov-13	End
Friends Development Organization	FDO	Gurjanwala	\$11,072	Expansion of a school	Hiraa Khan, Alizeh Amer, Maheen Qureshi, Sara Elahi	Akbar Bhaidani	Mid stage of evaluation. Site visit to be conducted in Dec. 2013	22-Aug-13	Jan.-14	Mid
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keelal community	Bilal Noor, Mehreen Omer, Ayesha Akbar, Anjum Unwala	Jawad Hassan	Mid stage of evaluation. Site visit to be conducted in Dec. 2013	29-Aug-13	Jan.-14	Mid
Community Research and Development Organization	CRDO	Nowshera	\$18,982	Water supply scheme (Installation of hand pumps)	Muzammal Ashraf, Adeel Naeem, Omar Bilal, Hassan Baweja	Adeel Qaiser	Initial stage of evaluation	20-Sep-13	Feb.-14	Early
Foundation for Integrated Development Action	FIDA	D I Khan	\$21,075	WASH scheme	Najaf Shah, Sarah Azeem, Zohaib Ali Memon, Hassan Kazi	Mehreen Siddiqi	Initial stage of evaluation	28-Oct-13	Feb.-14	Early
Pakistan Renewables Energy Society	PRES	Attock	\$16,659	Solar energy	Rugaiya Ramzan, Sarah Ali, Asma Qureshi, Farooq Shaikh	Daryaal Farooqui	Initial stage of evaluation	26-Oct-13	Feb.-14	Early

	Current Month
Early Stage Diligence	3
Mid-Stage Diligence	2
Final Stage Diligence	1
Rejected	0
Approved	1
Total	7

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony itself). Project not yet complete.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited financial statements (Dec., 2013)	N	The new block which included 4 new classrooms, 2 washrooms and a verandah have been completed. The block was initially planned to be used for college students but is now being used for the junior section. Team to determine its implications and the impact of the project.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Construction is complete. Plastering in progress (50% has been completed). Expected completion: end Dec., 2013.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	Report C (at project completion)	N	According to the update received in the beginning of Nov. 2013, 95 % of the work has been completed. Project to be completed soon.
BLCC	Bunyaad Foundation	Lahore	\$16,813	Extension of a primary school	Sep-13	\$10,185	\$6,628	Report B (end Nov. 2013)	Y	The boundary wall has been extended and 3 classrooms have been constructed. A water tank and motor pump have also been installed. Toilets are functional. Remaining work expected to be completed by the end of Dec., 2013.
CCF	Children's Cancer Foundation	Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Oct-13	\$18,850	\$0	Report B (one week after installation)	N	Project recently initiated. Funding not yet received by CCF.
PEN	Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$4,450	\$0	Report A (construction update)	N	All funding released and received by PEN. Work is being initiated. Site visit to conduct ASER student assessments scheduled for mid Dec., 2013.
PRDS	Participatory Rural Development Society	Charsadda	\$11,161	Clean drinking water	Dec-13	\$0	\$11,161	Report A (2 weeks after receipt of 1st tranche)	Y	Contract has been signed. 1st tranche to be released soon.

Projects In Progress	8
Remaining Funding	\$17,789

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhna School	Jan-11	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been conducted. Report expected at the end of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report B (May, 2014)	N	Project is complete. Report A has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report for Sep./Oct. 2013	N	Report B for July/August, 2013 submitted
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Report A (Nov. 2013)	N	Project complete. All funding disbursed. Report A expected soon.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Nov. 2013)	N	Enrollment not as high as expected. ADP Team working with APS to determine causes as well to come up with an enrollment plan. Site visit to be conducted in Dec., 2013

Projects being monitored

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Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mehreen Siddiqi	In process.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letters etc.	Ongoing