



# **Association for the Development of Pakistan**

## **Monthly Report**

**Oct-13**

New Proposals

Approved from screening  
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
Water Supply Scheme	SRS	\$8,599	Water supply scheme with solar pump	Shaheed Benazirabad	Rejected. Despite several reminders, the NGO has been completely unresponsive.	22-08-13	Mehreen Siddiqi	Oct. 2013
Community Research and Development Organization	CRDO	\$18,982	Water supply scheme (Installation of hand pumps)	Nowshera	Approved. Team has been staffed.	20-09-13	Mehreen Siddiqi	Oct. 2013
Pakistan Renewables E PRES		\$16,659	Solar energy provision to unelectrified villages	Attock	Screening in process.	26-10-13	Anam Zakaria	Nov. 2013
Foundation for Integrated Development Action	FIDA	\$21,075	Water supply scheme/Construction-repair of drainage system	D I Khan	Screening in process.	28-10-13	Mehreen Siddiqi	Nov. 2013

	Current Month	Previous Month
Early Stage	2	2
Approved	1	2
Rejected	1	2
On hold	0	0
<b>Total</b>	<b>4</b>	<b>6</b>

Projects Under Review

											Approved	Rejected
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage		
Reconstruction of flood affected houses (expansion of previous ADP project)	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses in a village adjacent to the village already funded by ADP	Abdullah Hasan, Taha Mashadi	Mehreen Siddiqi	Site visit conducted in Sep., 2013. Team to make a decision soon.	24-May-13	Nov-13	End		
Water supply scheme	Participatory Rural Development Society	Charsadda	\$9,898	Clean drinking water	Bilal Hussain, Samid Imran, Abbas Akhter, Umair Khalid	Shahan Zafar	Approved. In execution	30-Apr-13	Oct-13	End		
Water Supply Scheme	AWARE	Village Nasrullah Sand, Tharparkar	\$20,500	Water supply scheme with solar pump	Ammar Sarwar, Maera Tanvir, Siraj Wakil, Sobia Nusrat	Mehreen Siddiqi	Mid stage of evaluation. Site visit to be conducted in early Nov., 2013.	20-Aug-13	Nov.-13	Mid		
Friends Development Organization	FDO	Gujranwala	\$11,072	Expansion of a school	Hiraa Khan, Alizeh Amer, Maheen Qureshi, Sana Elahi	Akbar Bhaidani	Initial stage of evaluation	22-Aug-13	Jan.-14	Early		
SERVE	SERVE	D I Khan	\$18,000	Primary education to the socially excluded Keehal community	Bilal Noor, Mehreen Omer, Ayesha Akbar, Anjum Unwala	Jawad Hassan	Initial stage of evaluation	29-Aug-13	Jan.-14	Early		
											<b>Current Month</b>	
Early Stage Diligence											2	
Mid-Stage Diligence											1	
Final Stage Diligence											1	
Rejected											0	
Approved											1	
<b>Total</b>											<b>5</b>	

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony itself). Project not yet complete.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Nov. 2013)	N	Enrollment not as high as expected. ADP Team working with APS to determine causes as well as come up with solutions. Site visit to be conducted in Nov., 2013
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited financial statements (Dec., 2013)	N	Construction in progress. To be completed soon.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Apr-13	\$25,000	\$0	Report B (after construction is complete)	N	Construction is progressing smoothly and should be complete soon. Remaining amount of \$5,000 sent to MHSF directly by the Babar Ali Foundation.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$10,000	\$0	Report C (at project completion)	N	According to the Progress Report received at the end of Septmeber, 2013, 55% of the work has been done. Project to be completed soon. All funding disbursed.
BLCC	Bunyaad Foundation	Lahore	\$16,813	Extension of a primary school	Sep-13	\$10,185	\$6,628	Report B (end Nov. 2013)	Y	Construction in progress. Project to be completed soon.
CCF	Children's Cancer Foundation	Karachi	\$18,850	Equipment for ER and Day Care Center at CCH	Oct-13	\$18,850	\$0	Report B (one week after installation)	N	Project recently initiated.
PEN	Progressive Education Network	Lahore	\$4,450	Expansion of a Government Boys Middle School	Nov-13	\$0	\$4,450	To be based on contract	Y	Contract being drafted.

Projects In Progress	8
Remaining Funding	\$11,078

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been conducted. Report expected at the end of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report B (May, 2014)	N	Project is complete. Report A has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report for Sep./Oct. 2013	N	Report B for July/August, 2013 submitted
SF	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$20,043	\$0	Report A (Nov. 2013)	N	Project complete. All funding disbursed.

Projects being monitored	9
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Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mehreen Siddiqi	Registration in process	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letters etc.	Ongoing