



Association for the Development of Pakistan

Monthly Report

Sep-13

New Proposals

Project Name	NGO	Budget	Description	Project location	Next Steps	Decision		Screening Decision made/ expected?
						Proposal Received	Screener	
Water Supply Scheme	SRS	\$8,599	Water supply scheme with solar pump	Shaheed Benazirabad	Screening in process.	22-08-13	Mehreen Siddiqi	Oct. 2013
Friends Development Organization	FDO	\$11,072	Expansion of a school	Gujranwala	Approved. Team to be staffed.	22-08-13	Anam Zakaria	Sep. 2013
SERVE	SERVE	\$18,000	Primary education to the socially excluded Keehal community	D I Khan	Approved. Team to be staffed.	29-08-13	Anam Zakaria	Sep. 2013
SOS Hermann Gmeiner Higher Secondary School	SOS	\$20,000	Replacing furniture for an existing school	Malir, Karachi	Rejected. No immediate growth/expansion plan	10-09-13	Anam Zakaria	Sep. 2013
Community Research and Development Organization	CRDO	\$18,982	Water supply scheme (Installation of hand pumps)	Nowshera	Screening in process.	20-09-13	Mehreen Siddiqi	Oct. 2013
NLSS expansion	Ark & Advent Society	\$10,978	Construction of a new building for an existing school	Rahim Yar Khan	Rejected. NGO is too new and impact cannot be assessed currently.	23-09-13	Anam Zakaria	Sep. 2013

	Current Month	Previous Month
Early Stage	2	3
Approved	2	1
Rejected	2	1
On hold	0	0
Total	6	5

Projects Under Review

										Approved	Rejected
Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage	
ADO	Area Development Organization	Muzaffarbad	\$10,886	Water supply project	Babar Khan, Farhan Mumtaz, Shehryar Khan, Alizay Saeed	Natasha Qureshi	Rejected by the Leadership Team. Project team taking too long to make a decision. Mehreen to reach out to ADO.	29-Feb-12	Sep-13	End	
BF	Buksh Foundation	Sahiwal	\$16,500	Solar lanterns for 3 villages	Taha Mashaddi, Kabe Hill, Hunain Kapadia, Urooj Shahzadi	Rameez Dossa	Rejected. Concerns with regards to Buksh's ability to implement and monitor the project.	Revised proposal received in April, 2013	Sep-13	End	
Medical equipment	Children's Cancer Foundation	Karachi	\$20,202	Equipment for ER and Day Care Center at CCH	Abdullah Hasan, Saad Khan, Muneeb irfan, Yousuf Ali	Akbar Bhaidani	Approved. In execution.	15-May-13	Sep-13	End	
Reconstruction of flood affected houses (expansion of previous ADP project)	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses in a village adjacent to the village already funded by ADP	Abdullah Hasan, Taha Mashadi	Mehreen Siddiqi	Site visit conducted in Sep., 2013. Team to make a decision soon.	24-May-13	Oct-13	End	
Expansion of a school	Progressive Education Network	Lahore	\$4,450.00	Expansion of a Government Boys Middle School	Aysha Jabbar, Owais Rafiq, Brandi Sundby, Farid Madhani	Anam Zakaria	Approved. In execution.	7-May-13	Sep-13	End	
Water supply scheme	Participatory Rural Development Society	Charsadda	\$9,898	Clean drinking water	Bilal Hussain, Samid Imran, Abbas Akhter, Umair Khalid	Shahan Zafar	Site visit conducted in Sep., 2013. Team to make a decision soon.	30-Apr-13	Oct-13	Mid	
Water Supply Scheme	AWARE	Village Nasrullah Sand, Tharparkar	\$20,500	Water supply scheme with solar pump	Ammar Sarwar, Maera Tarvir, Siraj Vakil, Sobia Nusrat	Mehreen Siddiqi	Initial stage of evaluation	20-Aug-13	Nov-13	Early	

	Current Month
Early Stage Diligence	1
Mid-Stage Diligence	1
Final Stage Diligence	1
Rejected	2
Approved	2
Total	7

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony itself). Project not yet complete.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Nov. 2013)	N	Enrollment not as high as expected. ADP Team working with APS to determine causes as well as come up with solutions.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited financial statements (Dec., 2013)	N	Construction in progress. To be completed soon.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Dec-12	\$25,000	\$0	Report B (after construction is complete)	N	Construction is progressing smoothly and should be complete soon. Remaining amount of \$5,000 sent to MHSF directly by the Babar Ali Foundation.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$3,000	\$7,000	Report C (at project completion)	Y	According to the Progress Report received at the end of Septmeber, 2013, 55% of the work has been done. Project to be completed soon. Remaining funding to be disbursed.
Sukaar	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$10,000	\$10,043	Report A (Nov. 2013)	Y	Project complete. Remaining funding to be disbursed soon.
BLCC	Bunyaad Foundation	Lahore	\$16,813	Extension of a primary school	Sep-13	\$10,185	\$6,628	Report B (end Nov. 2013)	Y	Construction in progress. Project to be completed soon.

Projects In Progress	7
Remaining Funding	\$23,671

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been conducted. Report expected at the end of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report B (May, 2014)	N	Project is complete. Report A has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report for Sep./Oct. 2013	N	Report B for July/August, 2013 submitted

Projects being monitored

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Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mehreen Siddiqi	Registration in process	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letters etc.	Ongoing