



Association for the Development of Pakistan

Monthly Report

Aug-13

New Proposals

Approved from screening
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
Water Supply Scheme	AWARE	\$20,500.00	Water supply scheme with solar pump	Village Nasrullah Sand, Tharparkar	Approved from screening. Team to be staffed.	20-08-13	Mehreen Siddiqi	Aug. 2013
Accelearted Learning Program (ALP)	IHSAS	\$15,000	Introducing formal education through an ALP	Bajaur Agency	Rejected at screening. Concerns about location and religious elements	20-08-13	Anam Zakaria	Aug. 2013
Water Supply Scheme	SRS	\$8,599	Water supply scheme with solar pump	Shaheed Benazirabad	Screening in progress	22-08-13	Mehreen Siddiqi	Oct. 2013
Friends Development Organization	FDO	\$11,072	Expansion of a school	Gujranwala	Screening in progress	22-08-13	Anam Zakaria	Sep. 2013
SERVE	SERVE	\$18,000	Primary education to the socially excluded Keehal community	D I Khan	Screening in progress	29-08-13	Anam Zakaria	Sep. 2013

	Current Month	Previous Month
Early Stage	3	0
Approved	1	0
Rejected	1	3
On hold	0	0
Total	5	3

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
ADO	Area Development Organization	Muzaffarbad	\$10,886	Water supply project	Babar Khan, Farhan Mumtaz, Shehryar Khan, Alizay Saeed	Natasha Qureshi	Team to make a decision soon.	29-Feb-12		Sep-13 End
BF	Buksh Foundation	Sahiwal	\$16,500	Solar lanterns for 3 villages	Taha Mashaddi, Kabe Hill, Hunain Kapadia, Urooj Shahzadi	Rameez Dossa	Site visit conducted. Team to make a decision soon.	Revised proposal received in April, 2013		Sep-13 End
Medical equipment	Children's Cancer Foundation	Karachi	\$20,202	Equipment for ER and Day Care Center at CCH	Abdullah Hasan, Saad Khan, Muneeb irfan, Yousuf Ali	Akbar Bhaidani	End stage of diligence. Probability of being approved.	15-May-13		Sep-13 End
Reconstruction of flood affected houses (expansion of previous ADP project)	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses in a village adjacent to the village already funded by ADP	Abdullah Hasan, Taha Mashadi	Mehreen Siddiqi	Site visit to be conducted in Sep., 2013. Team to make a decision thereafter.	24-May-13		Oct-13 Mid
Expansion of a school	Progressive Education Network	Lahore	\$9,606.00	Expansion of a Government Boys Middle School	Ayeshah Jabbar, Owais Rafiq, Brandi Sundby, Farid Madhani	Anam Zakaria	Site visit conducted in July, 2013. Team to make a decision soon.	7-May-13		Sep-13 End
Water supply scheme	Participatory Rural Development Society	Charsadda	\$9,898	Clean drinking water	Bilal Hussain, Samid Imran, Abbas Akhter, Umair Khalid	Shahan Zafar	Mid stage of Evaluation.	30-Apr-13		Sep-13 Mid

	Current Month
Early Stage Diligence	0
Mid-Stage Diligence	2
Final Stage Diligence	4
Rejected	0
Approved	0
Total	6

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony itself). Project not yet complete.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Quarterly Attendance Report (Nov. 2013)	N	The paint job has not been completed as APS is waiting for monsoons to be over. School re-opened after the summer holidays on Aug.15, 2013.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited financial statements (Dec., 2013)	N	In terms of construction, the roof has been laid and the rest of the construction will be complete by mid-September. The paint job will be completed next year so that the plaster has enough time to dry. Enrollment is lower than expected but exact numbers will be shared at a later stage.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Dec-12	\$20,000	\$ 5000 (to be sent over by Babar Ali Foundation)	Report B (after construction is complete)	Y	Construction is progressing smoothly.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$3,000	\$7,000	Report B (Sep. 2013)	Y	Construction in progress.
Sukaar	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$10,000	\$10,043	Report A (Sep. 2013)	Y	Construction completed in August, 2013.
BLCC	Bunyaad Foundation	Lahore	\$18,414	Extension of a primary school	13-Sep	\$0	\$18,414	Will be based on the contract	Y	The project has recently been approved. Its in the execution phase.

Projects In Progress	7
Remaining Funding	\$40,457 [\$5000 to be sent in directly by BAF]

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan-11	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan-12	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been conducted. Report expected at the end of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report B (May, 2014)	N	Project is complete. Report A has been received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report for Sep./Oct. 2013	N	Report B for July/August, 2013 submitted

Projects being monitored

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Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mehreen Siddiqi	Registration in process	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Sabah Baxamoosa	The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letters etc.	Ongoing