



Association for the Development of Pakistan

Monthly Report

Jul-13

New Proposals

Approved from screening
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
Health	Health Education and Literacy Programme	\$17,727.00	Equipment for an existing Mother and Child Healthcare center	Karachi	Rejected. The clinic is completely donor dependent and does not have a sustainability model that ADP would be comfortable with.	07-06-13	Mehreen Siddiqi	Aug-13
Water	Kamore Development Welfare Organization	\$9,609.00	Installation of hand pumps	Bajaur Agency	Rejected. Concerns with regards to the NGO's experience.	02-07-13	Mehreen Siddiqi	Jul-13
Water	Shama Welfare Organization	\$10,000.00	Installation of hand pumps	Charsadda	Rejected. Concerns with regards to the NGO's experience.	26-07-13	Mehreen Siddiqi	Jul-13

	Current Month	Previous Month
Early Stage	0	1
Approved	0	2
Rejected	3	1
On hold	0	0
Total	3	4

Projects Under Review

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Approved	Rejected	Diligence Stage
								Proposal Received	Decision made/Expected	
ADO	Area Development Organization	Muzaffarbad	\$10,886	Water supply project	Babar Khan, Farhan Mumtaz, Shehryar Khan, Alizay Saeed	Natasha Qureshi	Team to make a decision soon.	29-Feb-12		Aug-13 End
BLCC	Bunyaad Foundation	Lahore	\$18,414	Extension of a primary school	Shahid Bosan, Kevin Mole, Danyaal Farooqui, Maheen Qureshi	Anam Zakaria	Approved. Contract to be signed.	04-Apr-13		Jul-13 End
BF	Buksh Foundation	Sahiwal	\$16,500	Solar lanterns for 3 villages	Taha Mashaddi, Katie Hill, Hunain Kapadia, Urooj Shahzadi	Rameez Dossa	Site visit volunteer has been identified. Visit to be conducted mid-August. Team to make a decision thereafter.	Revised proposal received in April, 2013		Aug-13 End
Medical equipment	Children's Cancer Foundation	Karachi	\$20,202	Equipment for ER and Day Care Center at CCH	Abdullah Hasan, Saad Khan, Muneeb irfan, Yousuf Ali	Akbar Bhaidani	End stage of diligence. Probability of being approved.	15-May-13		Aug-13 End
Reconstruction of flood affected houses (expansion of previous ADP project)	Sahara for Life Trust	Muzzafargarh	\$13,443	Reconstruction of houses in a village adjacent to the village already funded by ADP	Abdullah Hasan, Taha Mashadi	Mehreen Siddiqi	Site visit to be conducted soon.	24-May-13		Sep-13 Mid
Expansion of a school	Progressive Education Network	Lahore	\$9,606.00	Expansion of a Government Boys Middle School	Ayeesha Jabbar, Owais Rafiq, Bibrandi Sundby, Farid Madhani	Anam Zakaria	Site visit conducted in July, 2013. Team to make a decision soon.	7-May-13		Aug-13 End
Water supply scheme	Participatory Rural Development Society	Charsadda	\$9,898	Clean drinking water	Bilal Hussain, Samid Imran, Abbas Akhter, Umair Khalid	Shahan Zafar	Mid stage of Evaluation.	30-Apr-13		Aug-13 Mid

	Current Month
Early Stage Diligence	0
Mid-Stage Diligence	2
Final Stage Diligence	4
Rejected	0
Approved	1
Total	7

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
CFC	Concern for Children	Karachi	\$8,858	Upgrade of existing medical center	Aug-12	\$8,858	\$0	Report B (4 months after installation of equipment)	N	All funding released. CFC to purchase the equipment and hire a nurse (delays due to security situation in Karachi, especially Machar Colony itself). Project not yet complete.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Report A (July, 2013)	N	The paint job has not been completed as they are waiting for rains to be over. School will be re-open on Aug, 15th.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited financial statements (Dec., 2013)	N	In terms of construction, the roof has been laid and the rest of the construction will be complete by mid-September. The paint job will be completed next year so that the plaster has enough time to dry. In terms of enrollment, enrollment at the higher levels is lower than expected but exact numbers will be shared at a later stage.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Dec-12	\$20,000	\$ 5000 (to be sent over by Babar Ali Foundation)	Report A (one month after the start of construction)	Y	The construction is going on smoothly and has been completed up to door level.
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,000	Micro Hydro power project	Jul-13	\$3,000	\$7,000	Report B (progress report before remaining funding is disbursed)	Y	Work on the project has started. The Pakistan Development Fund (PDF) based in Canada has shown interest in raising funds for the project.
Sukaar	Sukaar Foundation	Tharparkar	\$20,043	Rainwater harvesting ponds/pumps/filters	Jul-13	\$10,000	\$10,043	Report A (once construction is completed)	Y	First tranche has been released. Construction of village based Chalho Pond is complete. Construction of household level nadi pinds is in progress.

Projects In Progress	6
Remaining Funding	\$17,043

(\$5000 to be sent in directly by BAF)

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan. 2011	\$8,193	\$0	Project completion report expected soon	N	Project is complete. Project Completion Report needs to be submitted.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	\$5,040	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	N/A (All reporting requirements met)	N	Project is complete. Final report has been received. Final site visit to be conducted.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	N/A (All reporting requirements met)	N	Project is complete. Final site visit to be conducted.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project is complete. Site visits have been conducted. Report expected at the end of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (Aug., 2013)	N	Project is complete. Report A to be received. Final site visit to be conducted.

Projects being monitored

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Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Leads: Mubarik Imam and Mehreen Siddiqi	Registration at SECP in progress.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Zahra Inayat Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain and Najja Khan	The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letters etc.	Ongoing

Volunteers

	Total			New (this month)			Notes
	Staffed ⁽¹⁾	Needed ⁽²⁾	Available ⁽³⁾	Signups ⁽⁴⁾	Selected	Trained	
Permanent Evaluation Committee	8	1	2	-	-	-	
Project Team Leads	8	1	2	-	-	-	
Project Team	24	3	14	21	7	5	Many new sign ups came from volunteer referrals. Next month we will be doing online campaign for more signups
Site Visits	2	4	2	8	4	3	In July, site visits for PEN and BAP took place. Site visits are expected for Buksh and SFL.
Fundraising	-	-	-	-	-	-	3 current volunteers have shown interest in fundraising
Media	-	-	3	-	-	-	
Other							Owais has shown interest in leading NYC chapter
Total	46	9	23	29	11	8	

Total signups
New projects launched
New projects expected

According to maximum numbers based on proposals approved and in the pipeline

- (1) Actively engaged on a current project
- (2) Number of current openings or expected near-term needs
- (3) Qualified and trained volunteers that have available capacity (can include Staffed volunteers)
- (4) Total adds up to more than actual signups since people indicate multiple interests

Issues:

- Need to expand our PEC pool
- Need to work on establishing a regular site visit volunteer network
- Need many more sign ups

Initiatives:

- Move volunteers up to PTL level
- Determine whether any PTLs can be moved up to the PEC level
- Revamping volunteer intro handbook