



# **Association for the Development of Pakistan**

## **Monthly Report**

**Jun-13**

New Proposals

Approved from screening  
Rejected

| Project Name          | NGO                                     | Budget      | Description  | Project location          | Next Steps  | Proposal Received | Screener        | Screening Decision made/ expected? |
|-----------------------|---|-------------|--|---------------------------|---|-------------------|-----------------|------------------------------------|
| Sanitation            | Agency for Human Development            | \$10,767    | Construction of latrines                                     | Village Musazai, Peshawar | Rejected. Concerns with regards to impact of the project. | 4/22/2013         | Mehreen Siddiqi | Jun-13                             |
| Water supply scheme   | Participatory Rural Development Society | \$9,898     | Clean drinking water   | Charsadda                 | Approved.   | 4/30/2013         | Mehreen Siddiqi | Jun-13                             |
| Expansion of a school | Progressive Education Network           | \$9,606.00  | Expansion of a Government Boys Middle School                 | Lahore                    | Approved.   | 5/7/2013          | Anam Zakaria    | Jun-13                             |
| Health                | Health Education and Literacy Programme | \$17,727.00 | Equipment for an existing Mother and Child Healthcare center | Karachi                   | Ongoing screening.  | 6/7/2013          | Mehreen Siddiqi | Jul-13                             |

|             | Current Month | Previous Month |
|-------------|---------------|----------------|
| Early Stage | 1             | 3              |
| Approved    | 2             | 2              |
| Rejected    | 1             | 3              |
| On hold     | 0             | 0              |
| Total       | 4             | 8              |

Projects Under Review

|          |
|----------|
| Approved |
| Rejected |

| Project Name  | NGO                                     | Location          | Budget                           | Description   | Project Team   | Evaluation Committee | Next Steps  | Proposal Received                        | Decision made/Expected | Diligence Stage |
|---|---|-------------------|----------------------------------|---|--|----------------------|---|--|------------------------|-----------------|
| ADO   | Area Development Organization           | Muzaffarbad       | \$10,886                         | Water supply project  | Babar Khan, Farhan Mumtaz, Shehyar Khan, Alizay Saeed      | Natasha Qureshi      | Team to make a decision soon.   | 29-Feb-12                                |                        | Jul-13 End      |
| SDO   | Sustainable Development Organization    | Neelum Valley, AK | \$10,526 (50% of project budget) | Micro Hydro power project   | Syeda Masood, Erin Poeta, Ayesha Akbar, Mariam Rafique     | Hasham Mehmood       | Approved. Contract being finalized.   | 25-May-12                                |                        | Jun-13 End      |
| BLCC  | Bunyaad Foundation                      | Lahore            | \$16,300                         | Extension of a primary school   | Shahid Bosan, Kevin Mole, Danyaal Farooqui, Maheen Qureshi | Anam Zakaria         | Mid stage of evaluation. Site visit to be conducted soon.                                     | 4-Apr-13                                 |                        | Jul-13 Mid      |
| BF  | Buksh Foundation                        | Sahiwal           | \$16,500                         | Solar lanterns for 3 villages   | Taha Mashaddi, Katie Hill, Hunain Kapadia, Urooj Shahzadi  | Rameez Dossa         | Mid stage of evaluation. Site visit to be conducted next month.                               | Revised proposal received in April, 2013 |                        | Jul-13 Mid      |
| Sukaar  | Sukaar Foundation                       | Tharparkar        | \$18,158                         | Rainwater harvesting ponds/pumps/filters  | Ruqaiya Ramzan, Ammar Sarwar, Elisa Dunn, Maera Tanvir     | Mehreen Siddiqi      | Approved. In execution.   | 22-Apr-12                                |                        | Jun-13 End      |
| Medical equipment   | Children's Cancer Foundation            | Karachi           | \$20,202                         | Equipment for ER and Day Care Center at CCH   | Abdullah Hasan, Saad Khan, Muneeb irfan, Yousuf Ali        | Akbar Bhaidani       | Site visit has been conducted. Team to make a decision soon. Probability of getting approved. | 15-May-13                                |                        | Jul-13 End      |
| Reconstruction of flood affected houses (expansion of previous ADP project) | Sahara for Life Trust                   | Muzzafargarh      | \$13,443                         | Reconstruction of houses in a village adjacent to the village already funded by ADP | Abdullah Hasan, Taha Mashadi                               | Mehreen Siddiqi      | Initial phase of evaluation.  | 24-May-13                                |                        | Aug-13 Early    |
| Expansion of a school   | Progressive Education Network           | Lahore            | \$9,606.00                       | Expansion of a Government Boys Middle School  | Ayesha Jabbar, Owais Rafiq, Brandi Sundby, Farid Madhani   | Anam Zakaria         | Initial phase of evaluation   | 7-May-13                                 |                        | Jul-13 Early    |
| Water supply scheme   | Participatory Rural Development Society | Charsadda         | \$9,898                          | Clean drinking water  | Adnan Pathan, Samid Imran, Abbas Akhter, Umair Khalid      | Shahan Zafar         | Initial phase of evaluation   | 30-Apr-13                                |                        | Jul-13 Early    |

|                       | Current Month |
|-----------------------|---------------|
| Early Stage Diligence | 3             |
| Mid-Stage Diligence   | 2             |
| Final Stage Diligence | 2             |
| Rejected              | 0             |
| Approved              | 2             |
| <b>Total</b>          | <b>9</b>      |

Projects In Progress

| Project Name | NGO                            | Location   | Budget   | Description                          | Start Date | Funding To Date | Remaining Funding | Next Reporting Date                                  | Potential Disbursement (Y/ N) | Notes (next milestone, issues etc.)   |
|--------------|--------------------------------|------------|----------|--------------------------------------|------------|-----------------|-------------------|--|-------------------------------|---|
| CFC          | Concern for Children           | Karachi    | \$8,858  | Upgrade of existing medical center   | Aug-12     | \$8,858         | \$0               | Report B (4 months after installation of equipment)  | N                             | All funding released. CFC to install equipment and hire a nurse (delays due to security situation in Karachi; especially Machar Colony itself).   |
| APS          | Amir Public School             | Gujranwala | \$15,250 | Expansion of existing school         | Dec-12     | \$15,250        | \$0               | Report A (July, 2013)                                | N                             | Construction is complete. Rooms will be painted after monsoons have ended. To have a discussion with APS around current enrollment numbers.   |
| BAP          | Behbud Association of Pakistan | Rawalpindi | \$9,420  | Equipment for an existing laboratory | Apr-13     | \$9,420         | \$0               | Report A (Aug., 2013)                                | N                             | Hematology Analyzer has been installed. Instead of a Microplate reader, an ultrasound machine will now be purchased and installed. A representative from the Pakistan Development Fund (PDF) in Canada may be conducting a visit to the clinic in July, 2013. |
| MET          | Mianwali Education Trust       | Mianwali   | \$15,315 | Expansion of an existing school      | Mar-13     | \$15,315        | \$0               | Audited financial statements (Dec., 2013)            | N                             | All funding released. Construction is expected to finish in July, 2013.   |
| MHSF         | MH Sufi Foundation             | Hafizabad  | \$25,000 | Construction of a primary school     | Dec-12     | \$20,000        | \$5,000           | Report A (one month after the start of construction) | Y                             | Construction has begun. ADP needs to transfer \$5000 soon.  |

|                      |         |
|----------------------|---------|
| Projects In Progress | 5       |
| Remaining Funding    | \$5,000 |

## Projects In Progress

| Project Name | NGO  | Location         | Budget   | Description  | Start Date | Funding To Date | Remaining Funding | Next Reporting Date                     | Potential Disbursement (Y/N) | Notes (next milestone, issues etc.)  |
|--------------|--|------------------|----------|--|------------|-----------------|-------------------|---|------------------------------|--|
| SWS          | Sahara Welfare Society                     | Ghotki, Sindh    | \$9,411  | Set up a computer lab in Noor Lakhani School           | Jan. 2011  | \$8,193         | \$0               | Project completion report expected soon | N                            | Project is complete. Project Completion Report needs to be submitted.            |
| SIDO         | Social Integrated Development Organization | Charsadda        | \$5,040  | Water Supply Scheme (Installation of hand pumps)       | Jan. 2012  | \$5,040         | \$0               | N/A (All reporting requirements met)    | N                            | Project is complete. Final report has been received. Site visit to be conducted. |
| RDO          | Rural Development Organization             | Faisalabad       | \$5,888  | Upgrade/extension of existing medical center           | May-12     | \$5,888         | \$0               | N/A (All reporting requirements met)    | N                            | Project is complete. Final report has been received. Site visit to be conducted. |
| YDO          | Youth Development Organization             | Rajanpur, Punjab | \$3,550  | Installation of hand pumps                             | Nov-12     | \$3,550         | \$0               | Report B (July, 2013)                   | N                            | Project is complete. Final site visit to be conducted.                           |
| BDS          | Beer Development Society (Haripur)         | Haripur, KPK     | \$13,452 | Installation of water filtration plants in 7 locations | Feb-13     | \$13,452        | \$0               | Report A (end of 2013)                  | N                            | Project is complete. Site visits have been conducted.                            |
| JAT          | Jannat Aziz Trust                          | Burewala, Vehari | \$10,205 | Equipment for an Eye Hospital                          | Mar-13     | \$10,205        | \$0               | Report A (Aug., 2013)                   | N                            | Project is complete. Site visit to be conducted.                                 |

|                          |   |
|--------------------------|---|
| Projects being monitored | 6 |
|--------------------------|---|

Other Initiatives

| Initiatives               | Description   | Volunteers  | Updates   | Expected Completion Date |
|---------------------------|---|---|---|--------------------------|
| ADP Pakistan Registration | To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan. | Leads: Mubarik Imam and Mehreen Siddiqi   | Registration at SECP in progress.   | Ongoing                  |
| Media Team                | The media team has overall responsibility for dissemination and promotion of activities and information.  | Leads: Nabeel Shakeel, Anam Zakaria and Zahra Inayat<br>Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain and Najja Khan | The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letters etc. | Ongoing                  |

**Volunteers**

|                                | Total                  |                       |                          | New (this month)       |          |          | Notes   |
|--------------------------------|------------------------|-----------------------|--------------------------|------------------------|----------|----------|---|
|                                | Staffed <sup>(1)</sup> | Needed <sup>(2)</sup> | Available <sup>(3)</sup> | Signups <sup>(4)</sup> | Selected | Trained  |   |
| Permanent Evaluation Committee | 8                      |                       |                          | -                      | -        | -        |   |
| Project Team Leads             | 8                      |                       |                          | -                      | -        | -        |   |
| Project Team                   | 24                     |                       |                          | 15                     | 4        | 2        | Reach-out email was sent to 37 people out of which 15 people who replied for PEVAL, only 4 were suitable for PTM                  |
| Site Visits                    | 7                      | 5                     | -                        | 7                      | 3        | 3        | In June, site visits for Sukaar, Bunyaad and CCF projects took place. Site visits are expected for PEN, Buksh and YDO teams soon. |
| Fundraising                    | -                      | -                     | -                        | -                      | -        | -        |   |
| Media                          | -                      | -                     | -                        | 1                      | 1        | 1        | Misbah reached out to current volunteers. Maera was signed on Annual report team.   |
| Other                          |                        |                       |                          |                        |          |          |   |
| <b>Total</b>                   | <b>46</b>              | <b>5</b>              | <b>0</b>                 | <b>23</b>              | <b>8</b> | <b>6</b> |   |

**Total signups**  
**New projects launched**  
**New projects expected**

According to maximum numbers based on proposals approved and in the pipeline

- (1) Actively engaged on a current project
- (2) Number of current openings or expected near-term needs
- (3) Qualified and trained volunteers that have available capacity (can include Staffed volunteers)
- (4) Total adds up to more than actual signups since people indicate multiple interests

**Issues:**

Need to expand our PEC pool  
 Need to work on establishing a regular site visit volunteer network

**Initiatives:**

Have conversations with all PTLs to determine an active PTL list  
 Move volunteers up to PTL level  
 Determine whether any PTLs can be moved up to the PEC level  
 PTLs / Pecs Feedback Forms  
 Reaching out to first timers