



Association for the Development of Pakistan

Monthly Report

May-13

New Proposals

Approved from screening
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
Latrines in existing schools	Paradise	\$10,000	Latrines in existing government schools	Mardan	Rejected at screening. ADP not looking to fund projects that entail just the construction of latrines at different government schools.	1/5/2013	Mehreen Siddiqi	May-13
Setting up of IT an lab	Fakhr-e-Imdad Foundation	\$16,800	Establishment of an IT lab in an existing school	Mirpurkhas, Sindh	Rejected at screening. The project does not fall within ADP's current education sector strategy portfolio.	4/3/2013	Anam Zakaria	May-13
Expansion of an existing school	Sanjan Nagar Public Education Trust	\$18,212	Construction of classrooms; computer lab	Lahore	Rejected at screening. Operating costs were high and budget larger than what ADP generally funds.	4/13/2013	Anam Zakaria	May-13
Sanitation	Agency for Human Development	\$10,767	Construction of latrines	Village Musazai, Peshawar	Ongoing screening	4/22/2013	Mehreen Siddiqi	Jun-13
Water supply scheme	Participatory Rural Development Society	\$9,898	Clean drinking water	Charsadda	Ongoing screening	4/30/2013	Mehreen Siddiqi	Jun-13
Expansion of a school	Progressive Education Network	\$9,606.00	Expansion of a Government Boys Middle School	Lahore	Ongoing screening	5/7/2013	Anam Zakaria	Jun-13
Medical equipment	Children's Cancer Foundation	\$20,202	Equipment for ER and Day Care Center at CCH	Karachi	Approved for evaluation	5/15/2013	Mehreen Siddiqi	May-13
Reconstruction of flood affected houses (expansion of previous ADP project)	Sahara for Life Trust	\$13,443	Reconstruction of houses in a village adjacent to the village already funded by ADP	Muzzafargarh	Approved for evaluation	5/24/2013	Mehreen Siddiqi	May-13

	Current Month	Previous Month
Early Stage	3	5
Approved	2	1
Rejected	3	3
On hold	0	0
Total	8	9

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
ADO	Area Development Organization	Muzaffarbad	\$10,886	Water supply project	Babar Khan, Farhan Mumtaz, Shehryar Khan, Alizay Saeed	Natasha Qureshi	Team to make a decision soon.	29-Feb-12	May-13	End
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,526 (50% of project budget)	Micro Hydro power project	Syeda Masood, Erin Poeta, Ayesha Akbar, Mariam Rafique	Hasham Mehmood	Site visit has been conducted. Team to make a decision soon. Probability of getting approved.	25-May-12	May-13	End
BLCC	Bunyaad Foundation	Lahore	\$16,300	Extension of a primary school	Shahid Bosan, Kevin Mole, Danyaal Farooqui, Maheen Qureshi	Anam Zakaria	Mid stage of evaluation	4-Apr-13	Jul-13	Mid
BF	Buksh Foundation	Sahiwal	\$16,500	Solar lanterns for 3 villages	Taha Mashaddi, Katie Hill, Hunain Kapadia, Urooj Shahzadi	Rameez Dossa	Initial stage of evaluation	Revised proposal received in April, 2013	Jul-13	Early
Sukaar	Sukaar Foundation	Tharparkar	\$18,158	Rainwater harvesting ponds/pumps/filters	Ruqaiya Ramzan, Ammar Sarwar, Elisa Dunn, Maera Tanvir	Mehreen Siddiqi	Site visit to be conducted soon.	22-Apr-12	May-13	Mid

	Current Month
Early Stage Diligence	1
Mid-Stage Diligence	2
Final Stage Diligence	2
Rejected	0
Approved	0
Total	5

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhian School	Jan. 2011	\$8,193	\$1,218	Project completion report expected soon	In question	According to SWS, the project has been completed and the lab is functional with classes being held every day. Need to wrap up the project at both ends.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	\$5,040	\$0	Project completion Report (June, 2013)	N	Project complete. Installation of the last 3 pumps has been completed. Final report expected soon.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	Report C (June, 2013)	N	Project complete. Report C to be received soon.
CFC	Concern for Children	Karachi	\$12,052	Upgrade of existing medical center	Aug-12	\$5,938	\$6,114	Report B (4 months after installation of equipment)	Y	Report A has been received. Decision on remaining funding to be made in early June, 2013.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	Report B (June, 2013)	N	18 hand pumps have been installed. Installation of remaining pumps expected to be completed by June 10, 2013.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Report A (July, 2013)	N	Construction is complete and classes have started to take place. Only paint job is left and will be done once the monsoons have ended. Teacher training sessions in progress.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (June, 2013)	N	BAP has purchased and installed a hematology analyser. The plate reader has become unavailable and BAP is researching the market for an alternative.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (end of 2013)	N	Project complete. Results of water tests pending.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited financial statements (Dec., 2013)	N	All funding released. Construction has been delayed and is scheduled to start in the 2nd week of June, 2013. MET plans to finish construction over the summer months so classes can start in the fall of 2013.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report A (Aug., 2013)	N	Equipment was installed in May, 2013.
MHSF	MH Sufi Foundation	Hafizabad	\$25,000	Construction of a primary school	Dec-12	\$0	\$25,000	Report A (one month after the start of construction)	Y	Funding to be disbursed in early June, 2013. Construction to start thereafter.

Projects In Progress	11
Remaining Funding	\$31,114

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	Registration at SECP in progress.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Zahra Inayat Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain and Najja Khan	The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letter etc. Dastak was sent out in April, 2013.	Ongoing

Volunteers

	Total			New (this month)			Notes
	Staffed ⁽¹⁾	Needed ⁽²⁾	Available ⁽³⁾	Signups ⁽⁴⁾	Selected	Trained	
Permanent Evaluation Committee	6	4	3	–	–	–	Mehreen will take on more than one project. Shahan and Akbar are available to take one project each. At least 1 PEC needed to take on an education sector project.
Project Team Leads	6	4	4	1	1	1	Katie, referred by Mubarik, will take on her first project as PTL and then be moved to a PEC position
Project Team	25	16	16	13	8	3	Not all great fit for PEVAL. Some will be trained next month
Site Visits	1	1	1	–	–	–	SDO site visit was done in May, 2013. Site visit volunteer now needed for the Sukaar team.
Fundraising	–	–	–	2	–	–	These two volunteers showed interest in both project evaluation and fundraising. They wanted to do a project first. Both were selected and 1 was trained for PEVAL in May.
Media	8	–	–	1	1	–	Sabah Baxamoosa (new sign up) needs to be reached out again
Other							
Total	46	25	24	17	10	4	
Total signups	13						
New projects launched	2						
New projects expected	4						

According to maximum numbers based on proposals approved and in the pipeline

- (1) Actively engaged on a current project
- (2) Number of current openings or expected near-term needs
- (3) Qualified and trained volunteers that have available capacity (can include Staffed volunteers)
- (4) Total adds up to more than actual signups since people indicate multiple interests

Issues:

- Need to expand our PEC pool
- Need to work on establishing a regular site visit volunteer network

Initiatives:

- Have conversations with all PTLs to determine an active PTL list
- Move volunteers up to PTL level
- Determine whether any PTLs can be moved up to the PEC level