



Association for the Development of Pakistan

Monthly Report

Apr-13

New Proposals

	Approved from screening
	Rejected
	On Hold

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screeener	Screening Decision made/ expected?
Bio gas plants	FIDA	\$19,578	Scaling up ADP funded project in 2012 - increase the number of bio gas plants in the same village	D I Khan	Rejected. ADP has decided not to fund bio gas plant projects at this time.	12/17/2012	Mehreen Siddiqi/ Khurram Jamali	Apr-13
Construction of a school	Sahil Development Organization	\$10,500	Construction of classrooms	Dera Bhudri, Gujranwala	Rejected. The school is still in its initial stages. SDO has been asked to reach out to us again once a couple of academic years have been completed.	Proposal re-submitted in Jan. 2013	Mehreen Siddiqi	Apr-13
Latrines in existing schools	Paradise	\$10,000	Latrines in existing schools	Mardan	Ongoing screening	1/5/2012	Mehreen Siddiqi	May-13
Clean drinking water	Health Environment Literacy Organization	\$10,050	Installation of hand pumps	Muzaffargarh	Rejected. Concerns with regards to the NGO's experience.	3/1/2013	Mehreen Siddiqi	Apr-13
Setting up of IT lab	FIF (Fakhr-e-Imdad Foundation)	\$16,800	Establishment of an IT lab in an existing school	Mirpurkhas, Sindh	Ongoing screening	4/3/2013	Anam Zakaria	May-13
Expansion of existing school	Sanjan Nagar Public Education Trust	\$18,212	Construction of classrooms; computer lab	Lahore	Ongoing screening	4/13/2013	Anam Zakaria	May-13
Rainwater harvesting	Sukaar Foundation	\$18,158	Rainwater harvesting ponds/pumps/filters	Villae Mau-Akheraj, Tharparkar	Approved. Team to be staffed.	4/22/2013	Mehreen Siddiqi	Apr-13
Sanitation	Agency for Human Development	\$10,767	Construction of latrines	Village Musazai, Peshawar	Ongoing screening	4/22/2013	Mehreen Siddiqi	May-13
Water supply scheme	Participatory Rural Development Society	\$9,898	Clean drinking water	Charsadda	Ongoing screening	4/30/2013	Mehreen Siddiqi	May-13

	Current Month	Previous Month
Early Stage	5	2
Approved	1	0
Rejected	3	2
On hold	0	1
Total	9	5

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
ADO	Area Development Organization	Muzaffarbad	\$10,886	Water supply project	Babar Khan, Farhan Mumtaz, Shehyar Khan, Alizay Saeed	Natasha Qureshi	Site visit conducted by Farhan Mumtaz (team member) in Jan. 2013. Team to make a decision soon.	29-Feb-12	May-13	End
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,526 (50% of project budget)	Micro Hydro power project	Syeda Masood, Erin Poeta, Ayesha Akbar, Mariam Rafique	Hasham Mehmood	Mid stage of evaluation. Due to extreme weather conditions in the area, site visit to be conducted in May, 2013.	25-May-12	May-13	End
MHSF	M H Sufi Foundation	Hafizabad	\$26,000	Construction of a new primary school	Alexis Saba, Rabia Saeed, Adnan Iqbal, Ali Liaqat	Tarim Wasim	Approved. In execution.	26-Dec-12	Apr-13	End
BLCC	Bunyaad Foundation	Lahore	\$16,300	Extension of a primary school	Shahid Bosan, Kevin Mole, Danyaal Farooqui, Maheen Qureshi	Anam Zakaria	Initial stage of evaluation	4-Apr-13	Jun-13	Early
BF	Buksh Foundation	Sahiwal	\$16,500	Solar lanterns for villages	Taha Mashaddi, Katie Hill, Hunain Kapadia, Urooj Shahzadi	Rameez Dossa	Initial stage of evaluation	Revised proposal received in April, 2013	Jul-13	Early

	Current Month	Previous Month
Early Stage Diligence	2	
Mid-Stage Diligence	0	
Final Stage Diligence	2	
Rejected	0	
Approved	1	
Total	5	0

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhani School	Jan. 2011	\$8,193	\$1,218	Project completion report expected soon	In question	According to SWS, the project has been completed and the lab is functional with classes being held every day. Need to wrap up the project at both ends.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	\$5,040	\$0	Final report to be submitted after the installation of 3 more pumps	N	Project complete. Installation of the last 3 pumps is complete. Final report to be submitted soon.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	Report B	N	Project complete. Project Completion Report to be received soon.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$10,526	\$0	Report B (every month after SOS receives the 2nd tranche)	N	Construction is now complete. Site visit conducted in Mar. 2013. All funds disbursed.
CFC	Concern for Children	Karachi	\$12,052	Upgrade of existing medical center	Aug-12	\$5,938	\$6,114	Report A (after construction is complete)	Y	Site visit conducted in Apr. 2013. Construction is almost complete. Decision to be made on remaining funding.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	Report B	N	Installation of hand pumps in progress.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Report A	N	Construction in progress.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$9,420	\$0	Report A (3 weeks after installation of equipment)	N	All funding released. BAP has yet to purchase equipment.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$13,452	\$0	Report A (every month for 6 months)	N	All funding released. 1st set of plants installed successfully. Water tested by PCRWR declared fit for drinking. Installation of remaining plants in progress.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited statements and report (every June)	N	All funding released. Construction has yet to begin.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Equipment for an Eye Hospital	Mar-13	\$10,205	\$0	Report A (3 months after receipt of funding)	N	All funds have been transferred. Equipment has recently been installed.

Projects In Progress	11
Remaining Funding	\$6,114

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	Registration in progress. To explore other options	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Zahra Inayat Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain and Najja Khan	The Media Team is working on multiple projects and initiatives at this time including project pages and updates, donor letter etc. Dastak was sent out in April, 2013	Ongoing