



Association for the Development of Pakistan

Monthly Report

Mar-13

New Proposals

	Approved from screening
	Rejected
	On Hold

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
Bio gas plants	FIDA	\$19,578	Scaling up ADP funded project in 2012 - increase the number of bio gas plants in the same village	D I Khan	Approved. On hold. ADP wants to use this evaluation to develop more knowledge around bio-gas plants and to come up with a model for all ADP-biogas projects. A team to be staffed accordingly.	12/17/2012	Mehreen Siddiqi/ Khurram Jamali	Jan. 2013
Latrines in existing schools	Sudhaar Society	\$15,652	Latrines plus electricity work in schools ADP already funded hand pumps for in 2012	Kasur	Rejected. Concerns with regards to the quality of education at these schools and the selection criteria.	1/5/2013	Muzammal Ashraf/ Rameez Dossa	Mar. 2013
Construction of a school	Sahil Development Organization	\$10,500	Construction of classrooms	Dera Bhudri, Gujranwala	Screening in progress	Proposal re-submitted in Jan. 2013	Mehreen Siddiqi	Apr. 2013
Latrines in existing schools	Paradise	\$10,000	Latrines in existing schools	Mardan	Screening under process. Decision to be made soon.	1/5/2013	Mehreen Siddiqi	Apr. 2013
Water and sanitation	Agency for Human Development (AHD)	\$10,772	Installation of hand pumps and latrines in a village	Peshawar	Rejected. Concerns with regards to the impact of the project. Working with the NGO to develop another proposal more in line with ADP criteria.	3/13/2013	Mehreen Siddiqi	Mar. 2013

	Current Month	Previous Month
Early Stage	2	3
Approved	0	0
Rejected	2	1
On hold	1	1
Total	5	5

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
AQF	Al Qasim Foundation	Khushab	\$16,866	Construction of bio gas plants (expansion of previous ADP project)	Ali Taufeeq, Nabeel Ahmed, Shozab Naqvi, Mahum Shere	Khurram Jamali	Rejected. Site visit conducted in Mar., 2013. Concerns with regards to the ability of AQF to execute the project.	23-Apr-12	Mar-13	End
ADO	Area Development Organization	Muzaffarbad	\$10,886	Water supply project	Babar Khan, Farhan Mumtaz, Shehryar Khan, Alizay Saeed	Natasha Oureshi	Site visit conducted by Farhan Mumtaz (team member) in Jan. 2013. Team to make a decision soon.	29-Feb-12	Apr-13	End
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,526 (50% of project budget)	Micro Hydro power project	Syeda Masood, Erin Poeta, Ayesha Akbar, Mariam Rafique	Hasham Mehmood	Mid stage of evaluation. Due to extreme weather conditions in the area, site visit to be conducted in April, 2013.	25-May-12	Apr-13	Mid
MHSF	M H Sufi Foundation	Hafizabad	\$26,000	Construction of a new primary school	Alexis Saba, Rabia Saeed, Adnan Iqbal, Ali Liaqat	Tarim Wasim	Mid stage of evaluation. Site visit to be conducted in early April, 2013.	26-Dec-12	May-13	Mid

	Current Month	Previous Month
Early Stage Diligence	0	
Mid-Stage Diligence	2	
Final Stage Diligence	1	
Rejected	1	
Approved	0	
Total	4	0

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan. 2011	\$8,193	\$1,218	Project completion report expected soon	In question	According to SWS, the project has been completed and the lab is functional with classes being held every day. Need to wrap up the project at both ends.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	\$5,040	\$0	Final report to be submitted after the installation of 3 more pumps	N	Project complete. Some of the funding amount was left over so site visit was conducted in Dec. 2012. All installed hand pumps are functioning well and a large number of people now have access to clean drinking water. The remaining money is to be used for the installation of 3 more pumps. 2 pumps have already been installed with one installation in progress.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$5,888	\$0	Report B	N	Contract signed by RDO and ADP. 1st tranche released in May, 2012. Site visit conducted in Dec. 2012. Site visit volunteer had very positive impressions of the NGO as well as the project. All funds disbursed.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$5,263	\$5,263	Report B (every month after SOS receives the 2nd tranche)	Y	1st tranche sent out in Nov., 2012. Construction is now complete. Site visit conducted in Mar. 2013. Remaining funds to be disbursed.
JAQ	JAQ Education Trust	Islamabad	\$10,815	Infrastructure for an informal school system	Jul-12	\$10,815	\$0	Project Completion Report	N	Project complete. Draft Project Completion Report shared with ADP. Final to be shared soon.
CFC	Concern for Children	Karachi	\$12,052	Upgrade of existing medical center	Aug-12	\$5,938	\$6,114	Report A (after construction is complete)	Y	Construction in final stages. Site visit to be conducted after completion of construction. CFC has changed its request for funding and decision to be made on how to proceed.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	Report B	N	All funding released. 1st set of hand pumps has been installed. Report A received. Site visit conducted in February, 2013 revealed positive impressions of the NGO and the project.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Report A	N	All funding released in Dec. 2012. Construction in progress. ADP receiving regular updates.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Apr-13	\$0	\$9,420	Report A (3 weeks after installation of equipment)	Y	Contract has been signed. Funds to be transferred in early April, 2013.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$4,640	\$8,812	Report A (every month for 6 months)	Y	Filtration plants have been installed at 2 schools. Site visit conducted in Mar., 2013. Water from both plants has been tested by PCRWR. Waiting for results before 2nd tranche is sent over.
MET	Mianwali Education Trust	Mianwali	\$15,315	Expansion of an existing school	Mar-13	\$15,315	\$0	Audited statements and report (every June)	N	All funds transferred.
JAT	Jannat Aziz Trust	Burewala, Vehari	\$10,205	Eye equipment for an existing clinic	Mar-13	\$10,205	\$0	Report A (3 months after receipt of funding)	N	All funds transferred.

Projects In Progress	12
Remaining Funding	\$30,827

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	Registration in progress. To explore other options	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel, Anam Zakaria and Zahra Inayat Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain and Najja Khan	The Media Team is working on multiple projects and initiatives at this time including Dastak, project pages and updates, donor letters etc.	Ongoing