



# Association for the Development of Pakistan

## Monthly Report

Jan-13

New Proposals

	Approved from screening
	Rejected
	On Hold

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screeener	Screening Decision made/ expected?
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Bio gas plants	FIDA	\$19,578	Scaling up ADP funded project in 2012 - increase the number of bio gas plants in the same village	D I Khan	Team to be staffed in February, 2013.	12/17/2012	Mehreen Siddiqi/ Khurram Jamali	Jan. 2013
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Latrines in existing schools	Sudhaar Society	\$15,652	Latrines plus electricity work in schools ADP already funded hand pumps for in 2012	Kasur	ADP gathering information on the quality of education in these schools. Decision to be made soon.	1/5/2013	Muzammal Ashraf/ Rameez Dossa	Feb. 2013
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Construction of a school	Sahil Development Organization	\$10,500	Construction of classrooms	Dera Bhudri, Gujranwala	Sceening in progress	Proposal re-submitted in Jan. 2013	Mehreen Siddiqi	Feb. 2013
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Latrines in existing schools	Paradise	\$10,000	Latrines in existing schools	Mardan	Screening under process. Decision to be made soon.	1/5/2013	Mehreen Siddiqi	Mar. 2013
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Clean drinking water	AWARE	\$12,750	Solar pump for well to get clean drinking water	Tharparkar	Screening under process. Decision to be made soon.	1/23/2013	Mehreen Siddiqi	Feb. 2013
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	Current Month	Previous Month
Early Stage	4	1
Approved	1	1
Rejected	0	1
On hold	0	0
Total	5	3

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
AQF	Al Qasim Foundation	Khushab	\$16,866	Construction of bio gas plants (expansion of previous ADP project)	Ali Taufeeq, Nabeel Ahmed, Shozab Naqvi, Mahum Shere	Khurram Jamali	Mid stage of evaluation. Site visit to be conducted in Feb. 2013.	23-Apr-12	Feb-13	Mid
SFL (health)	Sahara for Life Trust	Pasroor, Sialkot	\$15,526	Expansion of an existing clinic	Ruqaiya Ramzan, Junaid Tahir, Ahsan Husaain, Sarah Hadi	Rameez Dossa	Mid stage of evaluation. Site visit conducted in Dec. 2012. Another one to be conducted in early February, 2013. Decision to be made thereafter.	31-Aug-12	Feb-13	End
JAT	Jannat Aziz Trust	Burewala, Vehari	\$11,111	Eye equipment for an existing clinic	Bilal Hussain, Umair Khalid, Maryam Jillani, Muhammad Bilal	Adeel Qaiser	Approved.	4-Jul-12	Jan-13	End
ADO	Area Development Organization	Muzaffarbad	\$10,886	Water supply project	Babar Khan, Farhan Mumtaz, Shehryar Khan, Alizay Saeed	Natasha Qureshi	Mid stage of evaluation. Site visit conducted by Farhan Mumtaz (team member) in Jan. 2013. Team to make decision soon.	29-Feb-12	Feb-13	End
SDO	Sustainable Development Organization	Neelum Valley, AK	\$10,526 (50% of project budget)	Micro Hydro power project	Syeda Masood, Erin Poeta, Ayesha Akbar, Mariam Rafique	Hasham Mehmood	Mid stage of evaluation. Due to extreme weather conditions in the area, site visit to be conducted in April, 2013.	25-May-12	Apr-13	Mid
MHSF	M H Sufi Foundation	Hafizabad	\$26,000	Construction of a new primary school	Alexis Saba, Rabia Saeed, Adnan Iqbal, Sarah Ali	Tarim Wasim	Mehreen Siddiqi	26-Dec-12	Mar-13	Early

	Current Month	Previous Month
Early Stage Diligence	1	
Mid-Stage Diligence	2	
Final Stage Diligence	2	
Rejected	0	
Approved	1	
<b>Total</b>	<b>6</b>	<b>0</b>

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan. 2011	\$8,193	\$1,218	Project completion report expected soon	Y	According to SWS, the project has been completed and the lab is functional with classes being held every day. Need to wrap up the project at both ends.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	\$5,040	\$0	Final report to be submitted after the installation of 3 more pumps	N	Project complete. Some of the funding amount was left over so site visit was conducted in Dec. 2012. All installed hand pumps are functioning well and a large number of people now have access to clean drinking water. The remaining money is to be used for the installation of 3 more pumps.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	\$3,500	\$2,388	Report B	Y	Contract signed by RDO and ADP. 1st tranche released in May, 2012. Site visit conducted in Dec. 2012. Site visit volunteer had very positive impressions of the NGO as well as the project. Remaining funding to be disbursed in Feb. 2013.
SOS	SOS Children's Village	Kasur	\$10,526	Construction of classrooms in existing school	Aug-12	\$5,263	\$5,263	Report A (every month until construction lasts)	Y	1st tranche sent out in Nov. 2012. Construction started in mid December, 2012 and is expected to be completed in Feb., 2013. Site visit to be conducted in Feb. 2013 and remaining funding to be disbursed thereafter.
JAQ	JAQ Education Trust	Islamabad	\$10,815	Infrastructure for an informal school system	Jul-12	\$10,815	\$0	Project Completion Report	N	Project complete. Draft Project Completion Report shared with ADP. Final to be shared soon.
CFC	Concern for Children	Karachi	\$12,052	Upgrade of existing medical center	Aug-12	\$5,938	\$6,114	Report A (after construction is complete)	Y	Construction in progress; to be completed in Feb. 2013. Site visit to be conducted after completion of construction and decision on last tranche will then be made.
YDO	Youth Development Organization	Rajanpur, Punjab	\$3,550	Installation of hand pumps	Nov-12	\$3,550	\$0	Report B	N	All funding released. 1st set of hand pumps has been installed. Report A received. Site visit to be conducted in February, 2013.
APS	Amir Public School	Gujranwala	\$15,250	Expansion of existing school	Dec-12	\$15,250	\$0	Report A	N	All funding released in Dec. 2012. Construction was delayed due to rains but has finally started with initiation of the boundary wall. Remaining construction to start soon.
BAP	Behbud Association of Pakistan	Rawalpindi	\$9,420	Equipment for an existing laboratory	Feb-13	\$0	\$9,420	To be based on the drafted contract	Y	Approved. In execution.
BDS	Beer Development Society (Haripur)	Haripur, KPK	\$13,452	Installation of water filtration plants in 7 locations	Feb-13	\$0	\$13,452	Report A	Y	Approved. In execution.
MET	Mianwali Education Trust	Mianwali	\$12,200	Expansion of an existing school	Feb-13	\$0	\$12,200	To be based on the drafted contract	Y	Approved. In execution.

Projects In Progress	11
Remaining Funding	\$50,055

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	Registration to have been filed. Update expected soon.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Leads: Nabeel Shakeel and Mehr Husain Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain, and Najia Khan	The Media Team is working on multiple projects and initiatives at this time. ADP Vision roll out to be initiated in early February, 2013.	Ongoing