



# Association for the Development of Pakistan

## Monthly Report



May-12

New Proposals

Approved from screening/On hold  
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screeener	Screening Decision made/ expected?
SRS	Sindhica Reforms Society	\$11,536	Construction of latrines	District Shaheed Benazirabad, Sindh	Approved in February, 2012. Team to be staffed. On hold.	26-Sep-11	Salman Naveed Khan	Feb-12
BDS	Beer Development Society (Haripur)	\$10,233	Installation of water filtration plants in government schools	Haripur, KPK	Approved in January, 2012. Team to be staffed.	18-Nov-11	Bilal Hussain	Jan-12
SF	Saif Foundation	\$11,111	Water supply project	D G Khan	Rejected. SF not responsive to communications sent by Mehreen.	19-Jan-12	Qasim Ashraf	May-12
ADO	Area Development Organization	\$10,886	Water supply project	Muzaffarbad	Pending screening.	29-Feb-12	Salman Naveed Khan	Jun-12
FTS	Farooq-e-Taleem Society	\$8,800	Provision of equipment for an MCH	Mianwali	Rejected. NGO requested to furnish pertinent information in support of the proposal but no response received.	01-Mar-12	Salman Naveed Khan	May-12
AFB	Anjuman Falah-o-Bahbud	\$11,111	Computer lab in a govt. high school	Muzaffarabad	Rejected. The organization has varied experience in the development sector but is not directly involved in operating an educational facility. Also, it does not have prior experience in developing a computer lab.	14-Mar-12	Salman Naveed Khan	May-12
FDO	Future Development Organization	\$11,106	Installation of hand pumps	Charsadda	Rejected. Concerns with regards to NGO's experience.	03-Apr-12	Mehreen Siddiqi	May-12
AQF	Al Qasim Foundation	\$16,866	Construction of bio gas plants (expansion of previous ADP project)	Khushab	Approved. Team to be staffed.	23-Apr-12	Salman Naveed Khan	May-12
APS	Amir Public School	\$15,837	Expansion of existing school	Gujranwala	Approved. Team to be staffed.	03-May-12	Mehreen Siddiqi	May-12
IHSAS	Initiative for Humanity Social Awareness & Support	\$8,555	Installation of hand pumps	Mardan	Rejected. Concerns with regards to NGO's experience.	07-May-12	Mehreen Siddiqi	May-12

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SDO	Sustainable Development Organization	\$10,526 (50% of project budget)	Micro Hydro power project	Neelum Valley, AK	Pending screening.	25-May-12	Mehreen Siddiqi	Jun-12
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	Current Month	Previous Month
Early Stage	2	7
Approved	3	2
Rejected	5	4
On hold	1	1
<b>Total</b>	<b>11</b>	<b>14</b>

Projects Under Review

Approved

Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
YDO	Youth Development Organization	Rajanpur, Punjab	\$11,764	Installation of hand pumps	Adnan Pathan Meher Makda, Sofia Ahmad	Hasham Mehmood	Mid stage of evaluation. Site visit was conducted in early May. Team to reach a decision soon.	18-May-11	Jun-12	End
OHRA	Organization for Human Resources Allocation	Nathialgali	\$11,759	Water supply scheme	Jawad Hasan, Imran Siddiqui Sameed Imran	Salman Naveed Khan	Rejected. Though the project seemed promising, there was a lot of delay and NGO seemed unresponsive at this stage.	27-Jul-11	May-12	End
AWHES	Aman Welfare Health and Education Society	Muzaffarabad	\$11,776	Upgrade of existing medical center	Najaf Shah, Babar Khan, Sajjad Jafri, Amena Mian	Mehreen Siddiqi	Mid stage of evaluation.	18-Sep-11	Jun-12	Mid
DUH	Darul Hikmat Society	Lahore	\$9,952	Computer labs for 3 existing schools	Mughees Butt, Bilal Noor, Rabia Hussain	Salman Naveed Khan	Site visit conducted. Team to make a decision soon. Probability of getting approved	01-Oct-11	Jun-12	End
CFC	Concern for Children	Karachi	\$12,311	Upgrade of existing medical center	Nabeel Hasnain, Javeria Chaudhry, Farhan Mumtaz	Mehreen Siddiqi	Team to make a decision soon. Probability of getting approved.	06-Mar-12	Jun-12	End
JAQ	JAQ Education Trust	Islamabad	\$11,055	Infrastructure for an informal school system	Danyaal Farooqui, Ruqaiya Ramzan, Asim Butt	Tarim Wasim	Approved. In execution.	04-Mar-12	May-12	End
AHD	Agency for Human Development	Charsadda	\$13,886	Water and Sanitation Facilities	Saman Nizami, Mehrunissa Hamid, Ahsan Siddiqui	Salman Naveed Khan	Mid stage of evaluation. Project evaluation on hold due to personal schedules of team members. To re-commence in June.	03-Mar-11	Jul-12	Mid
BAP	Behbud Association of Pakistan	Rawalpindi	\$10,406	Equipment for an existing laboratory	Danish Iqbal, Hashir Sultan, Habiya Beg, Farhan Bandukda	No official PEC. Mehreen Siddiqi shadowing the project	Initial stage of evaluation.	14-Dec-11	Jul-12	Early

	Current Month	Previous Month
Early Stage Diligence	1	
Mid-Stage Diligence	2	
Final Stage Diligence	3	
Rejected	1	
Approved	1	
<b>Total</b>	<b>8</b>	<b>0</b>

## Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhani School	Jan. 2011	TBC	\$8,193	\$1,218	Report on completion of Phase II	Y	ADP disbursed a total of \$4,705 in Jan. and Feb., 2011 which have been received by SWS. Noor Lakhani School has been upgraded to a High School. According to SWS, Phase I has been completed. Photographs of the lab have also been received by ADP. Next tranche of Rs. 300,000 (\$3,488) was sent to SWS in Dec., 2011. Phase II in progress. Site visit to be conducted before disbursing the last tranche.
NEEDS - Poultry	Network for Education & Economic Development Services	Charsadda	\$7,725	Sustainable livelihood creation through poultry/ microfinance option	Apr. 2011	TBC	\$5,075	\$2,650	Loan Report Form Household Survey Form Monthly Household Master Form (to be maintained regularly)	Y	1st tranche of \$2,600 released by ADP on Mar. 23, 2011. Site visit conducted by Sadia Ijaz in Dec., 2011 confirmed the progress and demand for the project. 2nd tranche of \$2,475 sent over in Dec., 2011. Details of recent loans sent over by NEEDS in April, 2012. Team to make a decision on disbursing last tranche.
SDO	Saibaan Development Organization	Mansehra	\$8,700	Setting up of a water filtration plant	Jul. 2011	TBC	\$8,700	\$0	Report A (1st day of each quarter)	N	The entire amount of funding was disbursed to SDO in mid-October, 2011. Construction work is complete and water filtration plant has been installed. Plant is now functional. Pictures have been received from SDO. Despite regular follow up, no formal report received.
CAP	Community Advance Program	Lahore	\$8,485	Computers and furniture for existing schools	Oct.2011	TBC	\$8,485	\$0	Submission of Project Metrics Form on completion of Phase II	N	1st tranche of \$3,485 transferred in Sep., 2011. CAP has sent over the following documents: (i) Scanned bill (ii) Computer syllabus form classes 1-8 (iii) Worksheets for all classes (iv) Short course details (v) Report on completion of Phase I Last tranche of \$5,000 sent over in November, 2011. Phase II in progress. Despite regular follow up, no formal report received after the completion of the project.
MHSF	M.H. Sufi Foundation	Hafizabad	\$11,764	Expansion of School	Nov. 2011	TBC	\$11,764	\$0	Report B	N	1st tranche of Rs. 500,000 sent over to MHSF in Nov., 2011. 1st batch of Construction pictures and receipts received by ADP. Second tranche wired in Mar. 2012. Completion report expected soon.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	TBC	\$5,040	\$0	Report C (3 weeks after receiving the 3rd tranche)	N	2nd tranche wired in Mar. 2012. Report B has been submitted. Last tranche sent out in early May, 2012 but not yet received by SIDO.
HEED (M)	Health Education Environment Development Association	Mishtimba, AK	\$14,200	Mishtimba Village family latrines	Jan. 2012	TBC	\$14,200	\$0	Reports A and B (to be submitted at the end of every month)	N	All funding released in Jan., 2012. Latrines construction in progress. Pictures and Progress Report received.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	TBC	\$3,500	\$2,388	Report A (1 month after receiving 1st tranche)	Y	Contract signed by RDO and ADP. 1st tranche released in May, 2012.
FIDA	Foundation for Integrated Development Action	D.I. Khan	\$8,826	Setting up bio-gas plants	May-12	TBC	\$3,530	\$5,296	Status Report (1 month after receipt of funding)	Y	Contract signed by FIDA and ADP. 1st tranche of \$3,530 released in May, 2012.
SOS	SOS Children's Village	Kasur	\$11,111	Construction of classrooms in existing school	Jul-12	TBC	\$0	\$11,111	Report A (every month until construction lasts)	Y	Contract to be signed by both parties.
SS	Sudhaar Society	Kasur	\$11,111	Installation of hand pumps	12-Jul	TBC	\$0	\$11,111	Depends on contract	Y	Contract to be signed by both parties. ADP to receive permission letters before 1st tranche is released.

Projects In Progress	11
Remaining Funding	\$33,774

**Volunteers**

	Total			New (this month)			Notes
	Staffed <sup>(1)</sup>	Needed <sup>(2)</sup>	Available <sup>(3)</sup>	Signups <sup>(4)</sup>	Selected	Trained	
Permanent Evaluation Committee	6	9	2	0	3	0	Adeel Qaiser, Mughees Butt and Nabeel Hasnain (newly inducted PECs) are expected to be staffed as PECs during the July-round of evaluation-team staffing.
Project Team Leads	9	4	4	0	0	0	10 PTLs are staffed on projects right now. 1 (Danish Iqbal) has been staffed on the Behbud project in May with 2 PTLs expected to be staffed in June '12.
Project Team	33	3	22	14	2	3	1 project team (Behbud) was staffed in May '12 with 2 more teams scheduled to be staffed in June '12.
Site Visits	4	2	2	6	0	0	Site visits of YDO, JAQ, and CFC projects were conducted in May '12. Site visit of the SWS project (as a precursor to the last tranche transfer) is still pending due to non-availability of a volunteer to visit the site.
Sourcing	2	0	0	3	0	0	Organizations are being requested not to submit proposals till such time that we have evaluated their strengths and capabilities. Pre-screening and screening now being carried out directly by the OD/VM.
Fundraising	2	10	0	3	1	0	One volunteer (Donor Management) is currently working, and efforts being made to schedule a call for a 10-person fundraising team in early June '12.
Media	10	2	9	5	0	0	with one project visit scheduled for June '12.
Web team	2	0	0	0	0	0	No updates in May '12
Legal	3	1	1	0	0	0	No updates in May '12
Marketing	2	4	2	2	0	0	No updates in May '12
Other	2	0	0	0	0	0	2 volunteers staffed (and active) on KMS. Efforts ongoing to on-board another volunteer who can manage all data upload/updation activities.
<b>Total</b>	<b>75</b>	<b>35</b>	<b>42</b>	<b>33</b>	<b>6</b>	<b>3</b>	

**Total signups** 20  
**New projects launched** 1  
**New projects expected** 5      2 in June, 3 in July

According to maximum numbers based on proposals approved and in the pipeline

- (1) Actively engaged on a current project
- (2) Number of current openings or expected near-term needs
- (3) Qualified and trained volunteers that have available capacity (can include Staffed volunteers)
- (4) Total adds up to more than actual signups since people indicate multiple interests

**Issues:**

More volunteers need to be staffed for the Media / Fundraising teams  
 One dedicated resource needed to manage the KMS

**Initiatives:**

KMS volunteers have been staffed

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	The List of ADP's Executive Committee Members and copies of their ID cards have been sent to the lawyer. Next steps: A utility bill/lease agreement for ADP's address in Lahore to be sent to the lawyer.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Lead: Nabeel Shakeel; Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain, and Najia Khan	The media team is working on multiple projects and initiatives at this time (Project Videos, Annual Report, Funraising Appeal/Project launch communication) with details shared below.	Ongoing