



Association for the Development of Pakistan

Monthly Report

Mar-12

New Proposals

Approved from screening/On hold
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screeener	Screening Decision made/ expected?
AHD	Agency for Human Development	\$13,886	Water and Sanitation Facilities	Charsadda	Approved. Team to be staffed (not on hold any more)	03-Mar-11	Naima Hasan	May-11
SHATAC	Shehri Ijtamai Taraqiati Council	\$11,764	Incineration plant at a Hospital	Mandi Bahauddin	Rejected. NGO has been encouraged to submit a proposal more in line with ADP criteria.	03-Jul-11	Salman Naveed Khan	Mar-12
SRS	Sindhica Reforms Society	\$11,536	Construction of latrines	District Shaheed Benazirabad, Sindh	Approved. Team to be staffed.	26-Sep-11	Salman Naveed Khan	Feb-12
BDS	Beer Development Society (Haripur)	\$10,233	Installation of water filtration plants in government schools	Haripur, KPK	Approved. Team to be staffed.	18-Nov-11	Bilal Hussain	Jan-12
BAP	Behbud Association of Pakistan	\$10,406	Equipment for laboratory	Rawalpindi	Approved. Team to be staffed.	14-Dec-11	Minhaj Patel	Jan-12
CAUSE	Community Assistance Under Sustainable Environment	\$9,255	Construction of classrooms and furniture for existing schools	Charsadda	Pending screening.	14-Dec-11	Dawood Ahmed	May-12
RI	Resettling the Indus	\$11,111	Reconstruction of flood affected houses	Muzaffargarh	RI withdrew its proposal stating that it felt it was not possible for them to undergo ADP's evaluation process due to their emergency needs.	11-Jan-12	Salman Naveed Khan	Mar-12
SF	Saif Foundation	\$11,111	Water supply project	D G Khan	Pending screening.	19-Jan-12	Qasim Ashraf	May-12
EHDF	Education Health & Development Foundation	\$8,889	Provision of furniture to informal schools in/around Islamabad.	Islamabad	Pending screening.	01-Feb-12	Salman Naveed Khan	Apr-12
TRDP	Thardeep Rural Development Program	\$11,111	Govt-school renovation + provision of furniture	Jamshoro	Pending screening.	28-Feb-12	Salman Naveed Khan	Apr-12
ADO	Area Development Organization	\$10,886	Water supply project	Muzaffarbad	Pending screening.	29-Feb-12	Salman Naveed Khan	May-12
FTS	Farooq-e-Taleem Society	\$8,800	Provision of equipment for an MCH clinic	Mianwali	Pending screening.	01-Mar-12	Salman Naveed Khan	May-12

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AFB	Anjuman Falah-o-Bahbud	\$11,111	Computer lab in a govt. high school	Muzaffarabad	Pending screening.	14-Mar-12	Salman Naveed Khan	Apr-12
TGS	The Garage School	\$8,484	Sponsorship of 35 students enrolled in an Adult Literacy Program for a year	Karachi	Pending screening.	20-Mar-12	Salman Naveed Khan	Apr-12

	Current Month	Previous Month
Early Stage	8	7
Approved	4	4
Rejected	2	2
On hold	0	0
Total	14	13

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
SS	Sudhaar Society	Kasur	\$11,765	Sanitation and Health (Construction of latrines and installation of hand-pumps in 15 schools)	Babar Khan, Muzammal Ashraf	Rameez Dossa	Revised proposal submitted by Sudhaar being evaluated by the team. Site visit planned for April. Decision expected soon after the visit.	25-Mar-11	Apr-12	End
HEED(edu)	Health Education Environment Development Association	Neelum Valley, AK	\$16,470	Rehabilitation of flood affected schools	Danish Iqbal, Alizay Saeed, Danyaal Farooqui	Tarim Wasim, Syeda Quratulain Masood	Rejected.	17-Apr-11	Mar-12	End
YDO	Youth Development Organization	Rajanpur, Punjab	\$11,764	Water supply scheme (Installation of hand-pumps)	Adnan Pathan Meher Makda, Sofia Ahmad	Hasham Mehmood	Mid stage of evaluation. Site visit to be conducted soon.	18-May-11	May-12	Mid
OHRA	Organization for Human Resources Allocation	Nathigali	\$11,759	Water supply scheme	Jawad Hasan, Imran Siddiqui Sameed Imran	Salman Naveed Khan	Initial stage of evaluation.	27-Jul-11	Jun-12	Early
AWHES	Aman Welfare Health and Education Society	Muzaffarabad	\$11,776	Upgrade of existing medical center	Najaf Shah, Babar Khan, Sajjad Jafri, Amena Mian	Mehreen Siddiqi	Initial stage of evaluation.	18-Sep-11	Jun-12	Early
SOS	SOS Children's Village	Kasur	\$11,764	Construction of classrooms in existing school	Taha Mashhadi, Elisa Dunn, Alexis Saba, Rania Hamid	Salman Naveed Khan	Approved. Legal screening pending.	19-Sep-11	Feb-12	End
YMS	Young Man Society	Rahimyar Khan	\$10,882	Rehabilitation of water supply system	Bilal Hussain, Habiya Beg, Noorya Hayat	Haleema Raheel	Rejected. Team had concerns with regards to the quality of the hand pumps, the budget and the post project monitoring.	06-Sep-11	Mar-12	End
DUH	Darul Hikmat Society	Lahore	\$9,952	Computer labs for 3 existing schools	Mughees Butt, Bilal Noor, Rabia Hussain	Mubarik Imam	Mid stage of evaluation. Site visit to be conducted soon.	01-Oct-11	May-12	Mid
CFC	Concern for Children	Karachi	\$12,311	Upgrade of existing medical center	Nabeel Hasnain, Javeria Chaudhry, Farhan Mumtaz	Mehreen Siddiqi	Mid stage of evaluation.	06-Mar-12	May-12	Mid
JAQ	JAQ Education Trust	Islamabad	\$11,055	Infrastructure for an informal school system	Danyaal Farooqui, Ruqaiya Ramzan, Asim Butt	Tarim Wasim	Mid stage of evaluation.	04-Mar-12	May-12	Mid

	Current Month	Previous Month
Early Stage Diligence	2	
Mid-Stage Diligence	4	
Final Stage Diligence	2	
Rejected	2	
Total	10	0

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan. 2011	TBC	\$8,193	\$1,218	Report on completion of Phase II	Y	ADP disbursed a total of \$4,705 in Jan. and Feb., 2011 which have been received by SWS. Noor Lakhan School has been upgraded to a High School. According to SWS, Phase I has been completed. Photographs of the lab have also been received by ADP. Next tranche of Rs. 300,000 (\$3,488) was sent to SWS in Dec., 2011. Phase II in progress. Before disbursing the last tranche, site visit to be conducted in early May, 2012.
NEEDS - Poultry	Network for Education & Economic Development Services	Charsadda	\$7,725	Sustainable livelihood creation through poultry/ microfinance option	Apr. 2011	TBC	\$5,075	\$2,650	Loan Report Form Household Survey Form Monthly Household Master Form (to be maintained regularly)	Y	1st tranche of \$2,600 released by ADP on Mar. 23, 2011. Site visit conducted by Sadia Ijaz in Dec., 2011 confirmed the progress and demand for the project. 2nd tranche of \$2,475 sent over in Dec., 2011. As of mid Dec., 2011, 62 loans had been disbursed. Next report expected soon.
SDO	Saibaan Development Organization	Mansehra	\$8,700	Setting up of a water filtration plant	Jul. 2011	TBC	\$8,700	\$0	Report A (1st day of each quarter)	N	The entire amount of funding was disbursed to SDO in mid-October, 2011. Construction work is complete and water filtration plant has been installed. Plant to become functional from mid-Jan., 2012. Pictures received from SDO.
CAP	Community Advance Program	Lahore	\$8,485	Computers and furniture for existing schools	Oct. 2011	TBC	\$8,485	\$0	Submission of Project Metrics Form on completion of Phase II	N	1st tranche of \$3,485 transferred in Sep., 2011. CAP has sent over the following documents: (i) Scanned bill (ii) Computer syllabus form classes 1-8 (iii) Worksheets for all classes (iv) Short course details (v) Report on completion of Phase I Last tranche of \$5,000 sent over in November, 2011. Phase II in progress. To receive detailed report.
SFL	Sahara for Life Trust	Muzaffargarh	\$15,529	Reconstruction of homes for flood victims	Oct. 2011	TBC	\$12,603	\$2,926	Progress Reports (every 2 weeks) and Monthly Budget Reports	Y	1st tranche of \$3,070 received by SFL in Dec., 2011. List of finalized beneficiaries and Project Initiation Report submitted. Second tranche of \$9,533 sent over in Jan., 2012. Report after completion of houses expected soon.
MHSF	M.H. Sufi Foundation	Hafizabad	\$11,764	Expansion of School	Nov. 2011	TBC	\$11,764	\$0	Report A (pictures and receipts) on the 10th of every month while construction is in progress	N	1st tranche of Rs. 500,000 sent over to MHSF in Nov., 2011. 1st batch of Construction pictures and receipts received by ADP. Second tranche wired in Mar. 2012. Update expected soon.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	TBC	\$2,711	\$2,329	Report B (3 weeks after receiving the 2nd tranche)	Y	2nd tranche wired in Mar. 2012. 3rd (and last tranche) expected to be released in May 2012 after Report B has been received.
HEED (M)	Health Education Environment Development Association	Mishtimba, AK	\$14,200	Mishtimba Village family latrines	Jan. 2012	TBC	\$14,200	\$0	Reports A and B (to be submitted at the end of every month)	N	All funding released in Jan., 2012. Project in progress.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	May-12	TBC	\$0	\$5,888	Report A (1 month after receiving 1st tranche)	Y	Contract signed by RDO and ADP. 1st tranche to go out in early May 2012.
FIDA	Foundation for Integrated Development Action	D.I. Khan	\$8,826	Setting up bio-gas plants	12-May	TBC	\$0	\$8,826	Status Report (1 month after receipt of funding)	Y	Contract signed by FIDA and ADP. 1st tranche to go out in early May 2012

Projects In Progress	10
Remaining Funding	\$23,837

Financials

	<u>Q1</u>	<u>YTD</u>
Donations (net)	\$8,742	\$8,742
Project Disbursements		
Shenky/Cheena Hand	\$2,690	\$2,690
Kot Addu Model Villag	9,575	9,575
Mishtimba Sanitation	14,200	14,200
<u>Total</u>	<u>\$26,465</u>	<u>\$26,465</u>
Expenses		
Salaries	\$3,618	\$3,618
Fundraising	3,725	3,725
<u>Other</u>	<u>345</u>	<u>345</u>
<u>Total</u>	<u>\$7,688</u>	<u>\$7,688</u>

Available Funds

General	\$37k
Flood Redevelopment	\$5k

Volunteers

	Total			New (this month)			Notes
	Staffed ⁽¹⁾	Needed ⁽²⁾	Available ⁽³⁾	Signups ⁽⁴⁾	Selected	Trained	
Permanent Evaluation Committee	13	6	0	0	0	0	To ensure regular evaluations, need to add more PECs to the existing pool.
Evaluation Committee	5	0	0	0	0	0	5 ECs are staffed on active projects. Of the projects under review, only 1 has an active EC (Syeda Masood, HEED).
Project Team Leads	11	4	4	0	0	0	11 PTLs are staffed on projects right now, with 04 more needed for the to-be-staffed-project-teams.
Project Team	26	9	18	13	4	5	2 new project evaluation teams have been staffed in March '12 (CFC and JAQ).
Site Visits	4	2	3	2	2	0	Site visits planned for Sudhaar and YDO projects.
Sourcing	1	1	0	2	0	0	Projects with more established NGOs with relevant past experience are being focused on right now since there is a greater probability of approval of a project if the NGO has prior experience in a sector. Organizations are being requested not to submit proposals till such time that we have evaluated their strengths and capabilities.
Fundraising	8	2	0	4	0	0	One volunteer attached with Usman to go through and compile requirements of USAID and assess how ADP can benefit from the funding programs. One additional volunteer required to work with Usman to set up and coordinate the work-place donation/matching grants initiative.
Media	6	10	0	6	4	0	4 new recruits in the Media team. Training of the new members of the media team to commence in Apr '12.
Web team	2	0	0	0	0	0	No updates.
Legal	3	1	1	0	0	0	No updates.
Marketing	2	4	2	1	0	0	No updates.
Other	11	0	0	0	0	0	These are the volunteers working on the KMS.
Total	92	39	28	28	10	5	

Total signups 18
New projects launched 2
New projects expected 3

According to maximum numbers based on proposals approved and in the pipeline

- (1) Actively engaged on a current project
- (2) Number of current openings or expected near-term needs
- (3) Qualified and trained volunteers that have available capacity (can include Staffed volunteers)
- (4) Total adds up to more than actual signups since people indicate multiple interests

Issues:
 More volunteers need to be staffed for the Media / Fundraising teams
 PEC pool needs to grow

Initiatives:
 KMS volunteers have been staffed

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	The List of ADP's Executive Committee Members and copies of their ID cards have been sent to the lawyer. Next steps: A utility bill/lease agreement for ADP's address in Lahore to be sent to the lawyer.	Ongoing
Media Team	The Media Team has overall responsibility for dissemination and promotion of activities and information.	Lead: Nabeel Shakeel; Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain, and Najia Khan	In addition to its work on adding content to the website, the Media Team is working on multiple projects and initiatives at this time (Project Videos, Annual Report, Dastak).	Ongoing