



# Association for the Development of Pakistan

## Monthly Report

Feb-12

## Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/ N)	Notes (next milestone, issues etc.)
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School	Jan. 2011	TBC	\$8,193	\$1,218	Report on completion of Phase II	Y	ADP disbursed a total of \$4,705 in Jan. and Feb., 2011 which have been received by SWS. Noor Lakhan School has been upgraded to a High School. According to SWS, Phase I has been completed. Photographs of the lab have also been received by ADP. Next tranche of Rs. 300,000 (\$3,488) was sent to SWS in Dec., 2011. Phase II in progress.
Amir Public School	Nia Ujala	Gujranawala	\$7,006	Development of a school in Gujranawala (setting up of a classroom)	Jan. 2011	TBC	\$7,006	\$0	Report to be submitted when project comes to an end	N	ADP wired first tranche of \$2,706 to APS in late Jan., 2011 and then second tranche of \$2,800 in Mar., 2011. Third tranche of \$600 received by APS in June, 2011. Room construction and furnishing complete. 1st Teacher Training was completed successfully with great feedback from all participants. APS sent over photographs of the Training as well as the Instructor's Training Schedule and his Recommendations. Last tranche sent over in Sep., 2011. Next Teacher Training Session to be held in Jan., 2012.
NEEDS - Poultry	Network for Education & Economic Development Services	Charsadda	\$7,725	Sustainable livelihood creation through poultry microfinance option	Apr. 2011	TBC	\$5,075	\$2,650	Loan Report Form Household Survey Form Monthly Household Master Form (to be maintained regularly)	Y	1st tranche of \$2,600 released by ADP on Mar. 23, 2011. Site visit conducted by Sadia Ijaz in Dec., 2011 confirmed the progress and demand for the project. 2nd tranche of \$2,475 sent over in Dec., 2011. As of mid Dec., 2011, 62 loans had been disbursed.
SDO	Saibaan Development Organization	Mansehra	\$8,700	Setting up of a water filtration plant	Jul. 2011	TBC	\$8,700	\$0	Report A (1st day of each quarter)	N	The entire amount of funding was disbursed to SDO in mid-October, 2011. Construction work is complete and water filtration plant has been installed. Plant to become functional from mid-Jan., 2012. Pictures received from SDO.
CAP	Community Advance Program	Lahore	\$8,485	Computers and furniture for existing schools	Oct.2011	TBC	\$8,485	\$0	Submission of Project Metrics Form on completion of Phase II	N	1st tranche of \$3,485 transferred in Sep., 2011. CAP has sent over the following documents: (i) Scanned bill (ii) Computer syllabus form classes 1-8 (iii) Worksheets for all classes (iv) Short course details (v) Report on completion of Phase I Last tranche of \$5,000 sent over in November, 2011. Phase II in progress.
SFL	Sahara for Life Trust	Muzaffargarh	\$15,529	Reconstruction of homes for flood victims	Oct. 2011	TBC	\$3,070	\$12,459	Progress Reports (every 2 weeks) and Monthly Budget Reports	Y	1st tranche of \$3,070 received by SFL in Dec., 2011. List of finalized beneficiaries and Project Initiation Report submitted. Next tranche to be sent over in Jan., 2012.
MHSF	M.H. Sufi Foundation	Hafizabad	\$11,764	Expansion of School	Nov. 2011	TBC	\$5,800	\$5,964	Report A (pictures and receipts) on the 10th of every month while construction is in progress	Y	1st tranche of Rs. 500,000 sent over to MHSF in Nov., 2011. 1st batch of Construction pictures and receipts received by ADP. Next tranche to be sent over in Feb., 2012 when all requirements have been met.
SIDO	Social Integrated Development Organization	Charsadda	\$5,040	Water Supply Scheme (Installation of hand pumps)	Jan. 2012	TBC	\$0	\$5,040	Report A (2 weeks after receiving 1st tranche)	Y	1st tranche to be sent over in Jan., 2012.
HEED (M)	Health Education Environment Development Association	Mishtimba, AK	\$14,200	Mishtimba Village family latrines	Jan. 2012	TBC	\$14,200	\$0		N	All funding released in Jan., 2012. Project to be initiated when HEED receives money.
RDO	Rural Development Organization	Faisalabad	\$5,888	Upgrade/extension of existing medical center	Depends on contract	TBC	\$0	\$5,888	Depends on contract	Y	Project contract being drafted.

Projects In Progress	10
Remaining Funding	\$33,219

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	The List of ADP's Executive Committee Ongoing Members and copies of their ID cards have been sent to the lawyer. Next steps: A utility bill/lease agreement for ADP's address in Lahore to be sent to the lawyer.	
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Lead: Nabeel Shakeel; Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, Vajiha Sipra, Afshin Khan, Rabiah Hussain, and Najia Khan	The media team is working on multiple projects and initiatives at this time (Project Videos, Annual Report, Azme Alishan) with details shared below.	Ongoing