



Association for the Development of Pakistan

Monthly Report

Nov-11

New Proposals

Approved from screening/On hold
Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screeener	Screening Decision made/ expected?
AHD	Agency for Human Development	\$13,886	Water and Sanitation Facilities	Charsadda	Project approved. Team to be staffed - on hold because several water and sanitation projects are already being evaluated.	03-Mar-11	Naima Hasan	Mid May 2011
SHATAC	Shehri Ijtamai Taraqjati Council	\$11,764	Incineration plant at a Hospital	Mandi Bahauddin	Pending screening.	03-Jul-11	Naima Hasan	Dec-11
ABKT	Association for Behavior & Knowledge Transformation	\$11,720	Construction of latrines	Charsadda	Checklist complete. Decision to be made.	22-Jun-11	Naima Hasan	Dec-11
RF	Roshni Foundation	\$11,741	Roshni Model Primary School Project	Chinglaj, Swabi	Rejected. Though this may be a promising project in the future, the school is very new and only has a few children at this time. Concerns with regards to sustainability.	22-Aug-11	Dawood Ahmed	Dec-11
YMS	Young Man Society	\$10,882	Rehabilitation of water supply system	Rahim Yar Khan	Approved. Team to be staffed.	06-Sep-11	Mehreen Siddiqi	Nov-11
SRS	Sindhica Reforms Society	\$11,536	Construction of latrines	District Shaheed Benazirabad, Sindh	Checklist complete. Decision to be made after some follow up.	26-Sep-11	Salman Naveed Khan	Dec-11
DUH	Darul Hikmat Society	\$9,952	Computer labs for 3 existing schools	Youhannabad, Lahore	Checklist complete. Decision to be made after some follow up.	01-Oct-11	Mughees Butt	Dec-11
REED	Rural Education and Educational Development Society	\$11,645	Installation of hand pumps	Sadiqabad, Rahimyar Khan	Pending screening.	15-Nov-11	Mehreen Siddiqi	Dec-11
BDS	Beer Development Society (Haripur)	\$10,233	Installation of water filtration plants in government schools	Haripur, KPK	Pending screening.	18-Nov-11	Bilal Hussain	Dec-11
MW	Merit Witness	\$8,823	Installation of hand pumps	Ijara, Charsadda	Pending screening.	29-Nov-11	Salman Naveed Khan	Dec-11
NLM	New Life Ministry	\$10,196	Construction of free dispensary for women and the disabled	Youhannabad, Lahore	Pending screening.	29-Nov-11	Khurram Jamali	Dec-11

Current Month Previous Month

New Proposals

Approved from screening/On hold
 Rejected

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screeener	Screening Decision made/ expected?
Early Stage	8	6						
Approved	1	3						
Rejected	1	2						
On hold	1	1						
Total	<u>11</u>	<u>12</u>						

Projects Under Review

Approved
Rejected

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Diligence Stage
APS	Arshad Public School	AJK	\$11,619	Water supply project-installation of water tanks, pipes etc to provide the school with access to clean water	Uzaib Saya, Habiya Beg, Mariam Haqqie	Mubarik Imam, Dawood Ahmed	Rejected. Though this would have been an important project for the children of APS, it's not possible for ADP to partner with APS again at this point.	15-Jun-10	Nov-11	End
HEED (M)	Health Education Environment Development Association	Mishtimba, AK	\$11,764	Mishtimba Village family latrines	Danish Iqbal, Abdullah Hasan, Habiya Beg	Tarim Wasim, Nabeel Hasnain	Approved. Project in execution.	09-Apr-11	Nov-11	End
SS	Sudhaar Society	Kasur	\$11,765	Sanitation and Health (Construction of latrines and installation of hand-pumps in 15 schools)	Farzal Dhojki, Babar Khan, Muzammal Ashraf	Rameez Dossa, Ahmed Makani	Revised proposal submitted by Sudhaar being evaluated by the team.	25-Mar-11	Dec-11	End
HEED(edu)	Health Education Environment Development Association	Neelum Valley, AK	\$16,470	Rehabilitation of flood affected schools	Danish Iqbal, Alizay Saeed, Daryaal Farooqui	Tarim Wasim, Syeda Quratulain Masood	Mid stage of evaluation. Project evaluation has recommenced after a break.	17-Apr-11	Jan-11	Mid
LS	Lifeline Society	Near Multan and Muzaffargarh	\$10,235	Water Supply Scheme (Installation of hand pumps)	Maryam Jillani, Syeda Quratulain Masood, Amreena Jaffar Diwan	Mubarik Imam	Mid stage of evaluation. Project evaluation has recommenced after a break.	25-Mar-11	Jan-11	Mid
YRC	Youth Resource Center	Nowshera	\$11,764	Water Supply Scheme (Installation of hand-pumps)	Saba Gul, Ali Taufeeq, Kamran Ali	Mehreen Siddiqi	Site visit to be conducted on Dec. 10, 2011. Team to make a decision based on Report.	17-Mar-11	Dec-11	End
SIDO	Social Integrated Development Organization	Charsadda	\$5,141	Water Supply Scheme (Installation of hand pumps)	Mughees Butt, Talal Butt, Hadia Raheel, Ruqaiya Ramzan	Mehreen Siddiqi, Qasim Ashraf	Approved. Project has been cleared from legal screening. Draft version of contract being drawn up.	30-Mar-11	Nov-11	End
RDO	Rural Development Organization	Faisalabad	\$11,543	Upgrade/extension of existing medical center	Ali Taufeeq, Sobia Nusrat, Taha Mashhadi	Syed Shahan Zafar	Mid stage of evaluation. Site visit scheduled for Dec. 11, 2011.	14-May-11	Jan-11	Mid
FIDA	Foundation for Integrated Development Action	D.I. Khan	\$11,761	Setting up bio-gas plants	Owais Rafiq, Shammii Quddus, Omar Bilal	Khurram Jamali	Site visit to be conducted in Dec. 2010. Team to make a decision based on Report.	16-May-11	Jan-11	End
YDO	Youth Development Organization	Rajanpur, Punjab	\$11,764	Water supply scheme (Installation of hand-pumps)	Ahmad Chaudhary, Meher Makda, Sofia Ahmad	Hasham Mehmood	Mid stage of evaluation	18-May-11	Jan-12	Mid
OHRA	Organization for Human Resources Allocation	Nathiagali	\$11,759	Water supply scheme	Jawad Hasan, Imran Siddiqui Sameed Imran	Natasha Qureshi	Mid stage of evaluation	27-Jul-11	Jan-12	Mid
AWHES	Aman Welfare Health and Education Society	Muzaffarabad	\$11,776	Upgrade of existing medical center	Najaf Shah, Babar Khan, Sajjad Jafri, Amena Mian	Akbar Bhaidani	Initial stage of evaluation (project kick off call held on Nov. 19, 2011)	18-Sep-11	Feb-11	Early
QSET	Qurban and Surraya Educational Trust	Lahore	\$11,647	Computer lab for existing school	Adeel Qaiser, Abdullah Hasan, Farhan Mumtaz	Waleed Saraf	Initial stage of evaluation (project kick off call held on Nov. 20, 2011)	13-Sep-11	Feb-11	Early
SOS	SOS Children's Village	Kasur	\$11,764	Construction of classrooms in existing school	Taha Mashhadi, Elisa Dunn, Alexis Saba, Rania Hamid	Salman Naveed Khan	Initial stage of evaluation (project kick off call held on Nov. 27, 2011)	19-Sep-11	Feb=11	Early

Current Month	Previous Month
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Early Stage Diligence
Mid-Stage Diligence

3
5

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y/N)	Notes (next milestone, issues etc.)
Al-Qasim	Al Qasim Foundation	District Khushab	\$8,841	Sustainable Energy - Biogas plants for Soon Valley community	27-Feb-09	TBC	\$8,841	\$0	Project Completion Report (End of 2011)	N	Last tranche of \$2,330 released on July 15, 2011. Project is complete and the Completion Report is expected soon. Once the Report is received, a site visit will be conducted to verify the construction and functioning of all plants.
MGPO	Mountain and Glacier Protection Organization	Mansehra	\$9,523	Water Supply Scheme for Shamdah and Chajhar, Mansehra district (140km from Islamabad)	Aug. 2010	Summer 2011	\$3,557	\$0	N/A	N	Site visit conducted by Imad Rashid in Feb., 2011. According to the site visit report, 3 pumps were functioning fine whereas one was pumping muddy water which was being used for feeding animals. Project team has decided to cancel the project. MGPO has returned the remaining money that was to be used for the installation of the 5th hand-pump. Project update needs to be published on ADP's website.
HEED	Health, Education, Environment & Sustainable Development	Sokar, AJK	\$11,308	Sanitation Coverage for Sokar Village in Kashmir (target 60 Family Latrines in total)	Oct. 2010	TBC	\$11,308	\$0	Report C (1 year after completion of project)	N	Project has come to an end with construction of all latrines complete. HEED held its last Hygiene Promotion session in early Apr., 2011. Report B submitted. Issues identified by HEED in its 3 month post project completion survey have been dealt with. A revised Report B has been submitted to ADP.
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhani School	Jan. 2011	TBC	\$8,193	\$1,217	Report on completion of Phase II	Y	ADP disbursed a total of \$4,705 in Jan. and Feb., 2011 which have been received by SWS. Noor Lakhani School has been upgraded to a High School. According to SWS, Phase I has been completed. Photographs of the lab have also been received by ADP. Next tranche of Rs. 300,000 (\$3,488) was sent to SWS on Nov. 15, 2011. Phase II to begin after SWS receives the money.
Amir Public School	Nia Ujala	Gujranawala	\$7,006	Development of a school in Gujranawala (setting up of classrooms)	Jan. 2011	TBC	\$7,006	\$0	Report to be submitted when project comes to an end	N	ADP wired first tranche of \$2,706 to APS in late Jan., 2011 and then second tranche of \$2,800 in Mar., 2011. Third tranche of \$600 received by APS in June, 2011. Room construction and furnishing complete. 1st Teacher Training was completed successfully with great feedback from all participants. APS sent over photographs of the Training as well as the Instructor's Training Schedule and his Recommendations. Last tranche sent over in Sep., 2011. Next Teacher Training Session to be held soon - APS to send over update.
NEEDS - Poultry	Network for Education & Economic Development Services	Charsadda	\$7,725	Sustainable livelihood creation through poultry/ microfinance option	Apr. 2011	TBC	\$2,600	\$5,753	Loan Report Form Household Survey Form Monthly Household Master Form (to be maintained regularly)	Y	1st tranche of \$2,600 released by ADP on Mar. 23, 2011. As of now, 44 loans have been given out. Recovery of monthly installments is under way with several loans having been completely re-paid. Demand for these loans is increasing and NEEDS has received 20 more applications for 200 chicks. Site visit to be conducted in Dec. 2011 before decision to send over next tranche is made.
SDO	Saibaan Development Organization	Mansehra	\$8,700	Setting up of a water filtration plant	Jul. 2011	TBC	\$8,700	\$0	Report A (1st day of each quarter)	N	The entire amount of funding was disbursed to SDO in mid-October, 2011. Construction work is almost complete. Work on water filtration plant to be started once construction commences.
CAP	Community Advance Program	Lahore	\$8,485	Computers and furniture for existing schools	Oct.2011	TBC	\$8,485	\$0	Submission of Project Metrics Form on completion of Phase II	N	1st tranche of \$3,485 transferred in Sep., 2011. CAP has sent over the following documents: (i) Scanned bill (ii) Computer syllabus form classes 1-8 (iii) Worksheets for all classes (iv) Short course details (v) Report on completion of Phase I Last tranche of \$5,000 sent over in November, 2011. Natasha Qureshi (the PEC on the project) to visit the CAP schools in December, 2011.
SFL	Sahara for Life Trust	Muzaffargarh	\$15,529	Reconstruction of homes for flood victims	Oct. 2011	TBC	\$3,070	\$12,459	Attested copies of all beneficiary land ownership documents within 2 weeks of receiving 1st disbursement.	Y	1st tranche of \$3,070 sent over to SFL in November, 2011. Since there was some problem with the recipient bank, SFL provided another account and money has now been wired to the 2nd account. Project to commence once 1st tranche has been received by SFL.
MHSF	M.H. Sufi Foundation	Hafizabad	\$11,764	Expansion of School	Nov. 2011	TBC	\$5,800	\$5,964	Report A on the 10th of every month while construction is in progress	Y	1st tranche of Rs. 500,000 sent over to MHSF in November, 2011.

Projects In Progress	9
Remaining Funding	\$25,393

Volunteers

	Total			New (this month)			Notes
	Staffed ⁽¹⁾	Needed ⁽²⁾	Available ⁽³⁾	Signups ⁽⁴⁾	Selected	Trained	
Permanent Evaluation Committee	12	2	1	0	2	0	Akbar Bhaidani was staffed on the AWHES Project while Salman Naveed Khan and Haleema Raheel were added to the PEC pool. Salman and Haleema have been assigned the SOS and YMS projects respectively.
Evaluation Committee	7	0	0	0	0	0	5 ECs are staffed on active projects. Of the projects under review, only 2 have ECs as part of the PTMs (Ahmed Makani, Sudhaar, and Syeda Masood, HEED-edu.).
Project Team Leads	11	2	1	0	0	0	11 PTLs are staffed on projects right now. Maryam Jillani is the acting PTL on the LS project. Taha Mashhadi, who was nominated by Waleed as a PTL, has been staffed on the SOS Project. Najaf Shah has been staffed as the PTL on the AWHES Project while Adeel Gaiser is the PTL for the QSET project team. Bilal Noor (who was inducted in ADP as a PTL) is available and waiting to be staffed on his first project.
Project Team	25	3	5	16	6	5	3 new projects were staffed in November, 2011 - QSET, AWHES, and SOS. The new inductees (as PTMs) include Sajjad Jafri/Amna Mian (AWHES), Farhan Mumtaz (QSET), and Elisa Dun/Rania Hamid (SOS). Apart from the ones inducted on project teams, 12 new volunteers also registered with ADP - Connected: 2, Awaiting response: 8, Not contacted: 2.
Site Visits	5	6	0	3	3	2	Site Visits for FIDA and YRC still pending. The SVVs were inducted but the YRC visit was postponed and FIDA SVV/PTL have yet to connect. LS, RDO and NEEDS SVVs selected - dates for the visits yet to be finalized.
Sourcing	1	0	0	0	0	0	Projects with more established NGOs with relevant past experience are being focused on right now since there is a greater probability of approval of a project if the NGO has prior experience in a sector.
Fundraising	8	0	0	1	1	0	Usman to identify potential ADP hubs/chapters so that a concerted effort to focus on fundraising activities within and outside the US can be made. Dec./Jan. volunteer meet-ups part of the plan to identify volunteers who may be interested in the fundraising mantle in their geographical locations.
Media	6	10	0	2	2	1	Sanaa Qureshi, Vajha Sipra, Najia Khan, Nabeel Ahmed and Ayesha Shahid are actively involved. Natalla Bokhari is temporarily unavailable. New volunteers shall be added to the Media Team in November for on-going activities, videography project (if approved), and the interactive map project (if approved). Nabeel has also inducted Mariam Sheikh as a new volunteer for graphic design work. Elisa Dun (also a PTM) shall also be coming on-board the Media Team as a blogger/writer. 2 videographers and one HTML5/javascript expert required for the Videos project and the volunteer interactive map initiative respectively.
Web team	2	0	0	0	0	0	No updates for November, 2011.
Legal	3	1	1	0	0	0	Ongoing work on registering ADP in Pakistan. Mehreen introduced both Dawood Ahmed and Amit to each other via email - Dawood has recently joined the legal team.
Marketing	2	4	2	0	0	0	No progress on this front. Nabeel has identified the need to recruit a Marketing Lead, but no profiles (from the current volunteers) have been shortlisted as yet.
Other	11	0	0	1	1	1	1 new volunteer has been added to the KMS team for Waleed. The previously appointed volunteer had connectivity issues (skype) and Waleed felt that the volume of work required could not be covered without significant hassle via only email communication.
Total	93	28	10	23	15	9	
Total signups	23						
New projects launched	3						
New projects expected	1						According to maximum numbers based on proposals approved and in the pipeline

- (1) Actively engaged on a current project
- (2) Number of current openings or expected near-term needs
- (3) Qualified and trained volunteers that have available capacity (can include Staffed volunteers)
- (4) Total adds up to more than actual signups since people indicate multiple interests

Issues:
More volunteers need to be staffed for the Media / Fundraising teams

Initiatives:
KMS volunteers have been staffed

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Lead: Mubarik Imam Volunteer: Mehreen Siddiqi	The List of ADP's Executive Committee Members and copies of their ID cards have been sent to the lawyer. Next steps: A utility bill/lease agreement for ADP's address in Lahore to be sent to the lawyer.	Ongoing
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.	Lead: Nabeel Shakeel; Volunteers: Natalia Bokhari, Ayesha Shahid, Ayesha Sarfaraz, and Vajiha Sipra	Constantly updating projects pages on the website. Next issue of Dastak to go out in December, 2011.	Ongoing