

Monthly Report

Jun-11

ew Proposal						_	Approved from sc Rejected	reening
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
AHD	Agency for Human Development	\$13,886	Water and Sanitation Facilities	Charsadda	Project approved. Team to be staffed	03-Mar-11	Naima Hasan	Mid May 2011
YRC	Youth Resource Center	\$11,764	Water Supply Scheme (Installation of hand-pumps)	Nowshera	Project approved. Team to be staffed	17-Mar-11	Mehreen Siddiqi	Mid May 2011
SIDO	Social Integrated Development Organization	\$10,674	Water Supply Scheme (Installation of hand pumps)	Charsadda	Project discussed on May's screening call. Some more research needed to be done. Decision to be made on next screening call.	30-Mar-11	Qasim Ashraf	Jul-11
WAFA	Welfare Awareness & Facilitation Association	\$9,345	Rehabilitation of flood affected schools	Nowshera	Checklist complete. Decision to be made on nex screening call.	20-Apr-11 t	Mehreen Siddiqi	Jul-11
UDO	UFAQ Development Organization	\$16,329	Installation of hand-pumps	Kot Addu, Muzaffargarh	Rejected. NGO unwilling to extend funding deadline. Also, NGO's ability to undertake the project did no look very promising.		Naima Hasan	End June 2011
RDO	Rural Development Organization	\$11,543	Upgrade/extension of existing medical center	Faisalabad	Pending screening	14-May-11	Haleema Raheel	Jul-11
FIDA	Foundation for Integrated Development Action	\$11,761	Setting up bio-gas plants	D.I.Khan	Pending screening. Issues with regards to FIDA's registration as a company limited by guarantee.	16-May-11	Khurram Jamali	Jul-11
YDO	Youth Development Organization	\$11,764	Installation of hand-pumps	Rajanpur, Punjab	Checklist complete. Decision to be made on nex screening call.	18-May-11 t	Dawood Ahmed	Jul-11
MBB	Muhammadi Blood Bank	\$11,764	Equipment for Thalassemia center	Karachi	Checklist complete. Decision to be made on nex screening call.	26-May-11 t	Jazib Zahir	Jul-11
MHSF	M.H. Sufi Foundation	\$11,764	Expansion of School - Kaseese Branch	Hafizabad	Checklist complete. Decision to be made on nex screening call.	26-May-11 t	Naima Hasan	Jul-11
WCDO	Women and Children Development Organization	\$11,552	Installation of hand-pumps	Charsadda	Pending screening.	06-Jun-11	Hasham Mehmoo	d Jul-11
SADDA	SADDA Welfare and Development Organization	\$11,647	School improvement Program	Tehsil Dargai, Malakand	Checklist complete. Decision to be made on nex screening call.	06-Jun-11 t	Asad Mawjee	Jul-11
SHATAC	Shehri Ijtamai Taraqiati Council	\$11,764	Incineration plant at a Hospital	Mandi Bahauddin	To be assigned to screener	03-Jul-11		
HDO	Humdard Development Organization	\$11,529	Installation of hand-pumps	Charsadda	To be assigned to screener	10-Jun-11		

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17

0

15

On hold

Total

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ew Proposal	S						Approved from scr Rejected	eening
Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screener	Screening Decision made/ expected?
ART	A.R.T. (Access, Research, Training) Foundation	\$8,678	Upgrade of a medical center	Lahore	Pending screening	08-Jun-11	Naima Hasan	Aug-11
UYWO	United youth welfare organization	\$11,470	Strengthening the Health Monitoring system (Basic Health Units)	Charsadda	Pending screening	13-Jun-11	Mehreen Siddiqi	Aug-11
ABKT	Association for Behavior & Knowledge Transformation	\$11,720	Construction of latrines	Charsadda	To be assigned to screener	22-Jun-11		
	Current Month	Previous Month						
Early Stage	14	8						
Approved	2	4						
Rejected	1	3						

Association for the Development of Pakistan Projects Under Review

Rabita Welfare Organization

Arshad Public School AJK

Punjnad Lions Club Muzaffargarh

NGO

Location

Layyah

Budget

\$11,619

\$20,000

\$11,765 Construction of latrines

Project Name

APS

PLC

RWO

Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected	Dilige
Water supply project-installation of water tanks, pipes etc to provide the school with access to clean water	Uzaib Saya, Habiya Beg, Mariam Haqqie	Mubarik Imam, Dawood Ahmed	Site visit by Khizr saab revealed that the pipeline built by PRCS is not sufficient to meet the needs of the students at APS. Team exploring the possibility of constructing a pipeline for the school.		Jul-11	End
Re-construction of houses	Uzaib Saya, Shehryar Khan, Najiyeh Akbar	Mubarik Imam, Minhaj Patel	Rejected. NGO non responsive. Team not confident of NGO's vision/plan and ability to execute the project.	11-Nov-10	Jul-11	End
Construction of latrines	Waqas Satti, Mariam Haqqie, Saad Khan	Waleed Saraf, Khurram Jamali	Rejected. Team felt that the NGO was inexperienced and would not be able to undertake a sanitation project successfully.	20-Nov-10	Jul-11	End

CCFP	Child Care Foundation of Pakistan	Nankana; Sheikhupura	\$11,765	Setting up computer labs in 3 existing schools	Nabeel Hasnain, Minza Zahid, Arsalan Mushtaq	Akbar Bhaidani, Hasham Mehmood	Project in mid stage of evaluation. Team has been asked to make a decision within a weeks' time.	20-Dec-10	11-Jul	Mid
Kachho	Kachho Foundation	Bahawalpure, Dadu	\$18,747	Re-construction of houses	Owais Rafiq, Ali Taufeeq, Ahsan Hussain	Saad Hasan, Aized Rabbani	Rejected. Site visit revealed that NGO did not have the ability to undertake a construction project.	11-Nov-10	 Jun-11	End
HOPE	HOPE Foundation	AK	\$9,009	Rural Water Supply Project	Najaf Ali Shah, Mehreen Iqbal, Ruqaiya Ramzan	Shahan Zafar, Mehreen Siddiqi	Rejected. Concerns raised with regards to the reputation of some of HOPE's donor. ADP cannot work with HOPE in the future.	22-Jan-11	 Jun-11	End
САР	Community Advance Program	Lahore	\$7,859	Computers and furniture for existing schools	Jawad Hasan, Meher Makda, Mahira Kalim	Natasha Qureshi, Qasim Ashraf	Approved. Project undergoing legal screening. Meanwhile, the team is in the process of drafting the contract.	29-Jan-11	Jul-11	End
KRT	Karachi Relief Trust	Sujawal District, Sindh	\$14,705	Reconstruction of homes for flood victims	Adeel Qaiser, Hadia Raheel, Alexis Saba	Shahan Zafar, Jazib Zahir	Project in mid stage of evaluation.	17-Feb-11	Aug-11	Mid
SFL	Sahara for Life Trust	Muzaffargarh	\$15,529	Reconstruction of homes for flood victims	Adnan Pathan, Adeel Naeem, Taha Mashhadi	Waleed Saraf, Dawood Ahmed	Team supportive of project. Final decision to be based on site visit report.	01-Feb-11	Jul-11	End
HEED (M)	Health Education Environment Development Association	Mishtimba, AK	\$11,764	Mishtimba Village family latrines	Danish Iqbal, Abdullah Hasan, Habiya Beg	Tarim Wasim, Nabeel Hasnain	On hold until HEED figures out post project issues that have arisen in the Sokar project.	09-Apr-11		Early
SS	Sudhaar Society	Kasur	\$11,765	Sanitation and Health (Construction of latrines and installation of hand-pumps in 15 schools)	Farzal Dhojki, Babar Khan, Muzammal Ashraf	Rameez Dossa, Ahmed Makani	Mid stage of evaluation. Team in touch with Mr. Mubashir from HEED to get his advice on sanitation projects. Site visit to be conducted soon.	25-Mar-11	Aug-11	Mid
HEED(edu)	Health Education Environment Development Association	Neelum Valley, Ak	< \$16,470	Rehabilitation of flood affected schools	Danish Iqbal, Naveed Alam, Alizay Saeed	Tarim Wasim, Jazib Zahir	Project kick off call scheduled for July 17, 2011	17-Apr-11	Oct-11	Early
LS	Lifeline Society	Near Multan and Muzaffargarh	\$10,235	Water Supply Scheme (Installation of hand pumps)	Saman Nizami, Maryam Jillani, Shiza Shahid	Mubarik Imam, Asad Mawjee	Project kick off call scheduled for July 23, 2011	25-Mar-11	Oct-11	Early

Project Team Evaluation

	Current Month	Previous Month
Early Stage Diligence	3	
Mid-Stage Diligence	3	
Final Stage Diligence	3	
Rejected	4	
Total	13	0

June 2011

Diligence Stage

Approved Rejected

Decision

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Remaining Funding	Next Reporting Date	Potential Disbursement (Y N)	/ Notes (next milestone, issues etc.)
Kharo Chann	Action for Humanitarian Development	Thatta	\$4,250	School for remote fishing village communities	1-May-09	TBC	\$3,644	\$606	Mr. Yaseen to confirm further funding needs	Y	Third tranche of funding (Rs. 81,000) disbursed on June 17th, 2010. School is operational with 74 students enrolled currently. Enrollment has gone down because people migrated in anticipation of the floods and because families are not keen on sending older grifs to school. School might need remaining amount for maintenance and regar (no response from Mr. Yaseen yet). School also applying for govt. funds.
Al-Qasim	Al Qasim Foundation	District Khushab	\$8,841	Sustainable Energy - Biogas plants for Soon Valley community	27-Feb-09	TBC	\$6,511	\$2,330	End of Phase IV (Sep Oct. 2011)	Y	Al Qasim (AQF) received a third tranche of \$2,941 on Feb 27, 2011. Phase III (construction of 5 plants) completed in May, 2011. AQF submitted pictures, list of beneficiaries and copies of agreements executed between AQF and landfords. Last tranche to be released soon. Once construction of bio-gas plants is complete, a site visit will be done to verify the construction and functioning of all plants.
CCF	Children Cancer Foundation Pakistan	Karachi	\$7,058	To establish pediatric ICU for infection control in a Cancer Hospital in Karachi	20-Apr-10	TBC	\$6,854	\$0	Next quarterly Report to be submitted in July/Aug. 2011	D N	Signed contract received from NGO. First Equipment Utilization Report submitted in Aug. 2010. Sile visit conducted by Umbreen Tapal on Oct. 16, 2010. Another visit conducted by Saad Halm in Feb., 2011. Second Equipment Utilization Report submitted in Apr., 2011.
MGPO	Mountain and Glacier Protection Organization	Mansehra	\$9,523	Water Supply Scheme for Sharddarah and Chajhar, Mansehra district (140km from Islamabad)	Aug. 2010	TBC	\$4,957	\$0	N/A	Ν	Report A and B submitted. 4 pumps have been installed. Problems with regards to 5th. Site visit conducted by imad Rashid in Feb., 2011. According to site visit report. 3 pumps are functioning fine whereas one is pumping muddy water which is being used of rededing animals. Team decided to get the 5th pump installed by MGPO and then cancel the remaining funding. MGPO maintains that it is very cosity for them to carry out a survey and choose a location for just one pump. ADP has 2 options: (0) Either we fund the remaining 5 pumps as well CR (0) We get our money refunded To make a decision on July's Leadership Call
HEED	Health, Education Environment & Sustainable Development	, Sokar, AJK	\$11,308	Sanitation Coverage for Sokar Village in Kashmir (target 60 Family Latrines in total)	Oct. 2010	TBC	\$11,308	\$0	June 2011 (Report B)	N	Project has come to an end with construction of all latrines complete. HEED held its last Hygiene Promotion session in early Apr. 2011. Report B submitted. Certain issues have been identified by HEED when it conducted it 38 month post project completion survey and these have been highligted in the Report. ADP and HEED in contact over how to improve the impact of the project.
NEEDS (flood relief)	Network for Education and Economic Development Services	Charsadda	\$5,000	Installation of handpumps to provide clean drinking water	Sep./Oct. 2010	TBC	\$5,000	\$0	N/A	N	Project has come to an end with all 12 hand-pumps constructed and functioning well. Project Completion Report has been received. Potential site visit to be arranged to confirm NEEDS update.
SWS	Sahara Welfare Society	Ghotki, Sindh	\$9,411	Set up a computer lab in Noor Lakhan School in Katch area	Jan. 2011	TBC	\$4,705	\$4,705	Report on completion of Phase I to be submitted by SWS (July 2011)	Y	ADP disbursed a total of \$4,705 in Jan. and Feb., 2011 which have been received by SWS. Noor Lakhan School has been upgraded to a High School. Phase I - Construction of computer lab is complete. Security Agreement between School Management and Village elders has been signed. SWS has initialed Phase II which includes the procurement of computers/furniture.
Amir Public School	Nia Ujala	Gujranawala	\$7,032	Development of a school in Gujranwala (setting up of classrooms)	Jan. 2011	TBC	\$6,106	\$926	Report A to be submitted when classroom becomes functional	Y	ADP wired first tranche of \$2,706 to APS in late Jan., 2011 and then second tranche of \$2,800 in Mar., 2011. Third tranche of \$000 received by APS in June, 2011. Room construction and furnishing complete. APS has sent over provide the second se
NEEDS - Poultry	Network for Education & Economic Development Services	Charsadda	\$7,725	Sustainable livelihood creation through poultry/ microfinance option	Apr. 2011	TBC	\$2,600	\$5,753	Mr. Humayun to inform ADP when women have been registered and hens are to be purchased	Y	1st tranche of \$2,600 released by ADP on Mar. 23, 2011. Preliminary work (drafting a simple Excel sheet for keeping records) has been completed. NEEDS is holding regular community meetings to create awareness and to register potential women for the credit scheme. 20 women have submitted applications - once decisions are made and the women are selected, poultry will be provided to them. Mr. Humayun from NEEDS was supposed to update the EC on July 15, 2011
SDO	Saibaan Development Organization	Mansehra	\$7,294	Setting up of a water filtration plant	Jul. 2011	TBC	\$0	\$7,294	SDO to inform ADP when preliminary requirements have been taken care of	Y	SDO to send executed landlord agreement and finish the boring process in order to find an adequate water supply. Funds will be disbursed once both these requirements have been met.
Projects In Progress	10								_		-
Remaining Funding	\$21,614										

Financials

		Q2	YTD	Notes
Donations (net)		\$43,812	\$51,359	
Project Di	sbursements			
	Microfinance for Poultry	\$-	#REF!	
	Sokar Village Latrines	-	#REF!	
	Amir Public School	600	#REF!	
	Al-Qasim Biogas Plants	-	#REF!	
	SWS Computer Lab		#REF!	
	Total	\$600	#REF!	
Expenses				
	Salaries	\$4,540	\$9,247	
	Fundraising	\$2,031	\$2,031	
	Other	1,721	2,400	Includes 2009 Form 990 late filing penalty
	Total	\$5,116	\$13,678	

Available Funds

General	\$58k
Flood Redevelopment	\$28k

Q2 2011

Association for the Development of Pakistan Volunteers

		Total			New (this month)		
	Staffed ⁽¹⁾	Needed ⁽²⁾	Available ⁽³⁾	Signups ⁽⁴⁾	Selected	Trained	Notes
Permanent Evaluation Committee	7	4	4	0	0	0	7 PECs are staffed presently. Saad, Natasha, Waleed and Mubarik can be staf on new projects.
Evaluation Committee	8	4	3	0	1	0	8 ECs are staffed. Mehreen, Khurram Jamali and Asad Mawjee have capacity take on a project each. Aized Rabbani will have capacity next month to take on. Jalai Khan is new EC ecommendation by Asad Mawjee and I have connec him with Mubarik for further discussion.
Project Team Leads	8	4	3	0	0	0	8 PTLs are staffed on projects right now. Supriya Balsekar will have capacity a the end of the year.Saman Nizami, Saba Gui, Isfandiyar Shaheen have capacit right now to take on a project and will be staffed on new projects. Ahnad Chaudhary, Mughees Butt, Owais Raffa and Najaf Ali are not on projects currently but they have not replied to any emails asking them about their capacity to take on new projects currently.
Project Team	17	8	10	15	8	8	No new projects were staffed in June as a screening call could not be held. T screening checklist, pending decisions however have been approved/rejects there are 2 (Lifeline & YRC) projects up for staffing right now. July's screening will bring atleast 2-3 new projects as well. June has had a lot of strong sign u and about 8 new volunteers have been trained for project teams. HEED (Ed has been staffed and will have a lick off on July 17. Lifeline and YRC projects also be kicking off by end July.
Site Visits	4	2	5	16	2	2	Khizr Sb conducted a visit to the APS site. A visit will be done for the SFL proj this week by volunteers Sagib Rahim Sheikh and Moazam Khan. The Sudhaa project visit will be done by a new volunteer Salman Naveed as soon as the project team has briefed him. We are now getting better quality site visit volunteers for projects. Facebook posts really help mobilize volunteers for th
Sourcing	3	0	0	14	0	0	The sourcing strategy has undergone some change in view of the alteration in organizational policy of taking up stronger, low risk projects. Sourcing focused on getting proposals from organizations recommended by people/organizations ADP trusts.
Fundraising	8	2	3	11	0	0	Hayat Khan will be coming on board for fundraising. Adnan Pathan is availabl be more involved on this. Omar Bilai is interested in setting up a chapter in Singapore, he is in touch with Nabeel as well to present ADP to an audience o NUS alumni.
ledia	4	0	0	14	1	1	Ayesha Shahid, Natalia Bokhari, Sanaa Qureshi, Vajiha Sipra & Nabeel Ahmed actively involved. Omar Bilal is included here as the new volunteer selected a trained for presenting ADP in Singapore.
Veb team	2	4	3	3	3	0	Need a volunteer for salesforce. Have sent Azhar resumes to review for tech volunteers. Karim Jindani, Sibtain Javaid and Tahir Masood are interested in being part of the web team.
egal	3	1	0	0	0	0	Ongoing work on registering ADP in Pakistan.
larketing	2	4	4	12	2	2	Najia Khan and Saman Malik will be taking up the lead roles for the marketin team acting as co - coordinators. Nabeel and Usman will be discussing marke strategy with them. Hadia Raheel is looking after the partnerships developme role.
Other	3	2	0	0	0	0	Adnan lqbal, Junaid Tahir and Hasan Karahan have joined as part of the KMS team. The team will be sending in profiles for other tech support volunteers will be needed. Am looking for strong volunteers for the Eco Energy project, have been sending resumes to Mubarik for approval.
Total	69	35	35	85	17	13	
Fotal signups New projects launched	37 1						
New projects expected	4				4	According to maximu	m numbers based on proposals approved and in the pipeline

Actively engaged on a current project
Actively engaged on a current project
Cal Number of current openings or expected near-term needs
Dualified and trained volunteers that have available capacity (can include Staffed volunteers)
Total adds up to more than actual signups since people indicate multiple interests

Issues: Project screening Tech/Fundraising teams need new members

Initiatives: Upcoming volunteer activities are being posted on the 'current opportunities' page on the website Recruitment for the new VM is underway. 2 candidates are in the third phase of the process VM User Manual is being compiled to ensure maximum information is available to the new VM

Information for all active volunteers has been consolidated on one google spreadsheet

June 2011

Other Initiatives

Initiatives	Description	Volunteers	Updates	Expected Completion Date
ADP Pakistan Registration	To locally register ADP as a non-profit within Pakistan. This will smoothen the fundraising process as well as open up other opportunities in Pakistan.	Mubarik Imam	Moved to a new lawyer who is in the process of building a rapport with the Registrar - will apply for registration by the end of July, 2011. Lawyer has sent over a list of documents that need to be sent back - in process.	NA
Media Team	The media team has overall responsibility for dissemination and promotion of activities and information.		Constantly updating projects pages on the website. Vajiha Sipra is a new addition to the team. ADP doing well on social media.	Ongoing
Volunteer Review	Group to review ADP's Volunteer Management Processes (recruiting, orientation, screening, training, staffing, feedback) with the aim of improving them.	Naima Hasan; Mehreen Siddiqi; Tarim Wasim; Mubarik Imam	Naima to draft a document detailing processes related to volunteers. Team to discuss issues like Volunteer retention, feedback, recruitment, training and recognition.	Ongoing