



Association for the Development of Pakistan

Monthly Report

April 2009

New Proposals

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screening Decision made/ expected?
CLARA	Concern-lane Alliance for Rural Arc	\$7750	Equipment and books for school of underprivileged children	Faisalabad	To follow up with NGO and reach screening decision	4-Mar-09	15-May-09
HEAL	Health Education And Literacy	\$9986	Female adolescent literacy and capacity building programme	District Nankana, Punjab	To follow up with NGO and reach screening decision	9-Mar-09	15-May-09
CDO	Child Development Organization	\$10,000	Expansion of vocational training centre for women, to set up income generation centre	Johi Town, Sindh	To follow up with NGO and reach screening decision	30-Mar-09	15-May-09
SDWA	Sahkar Dost Welfare Association	\$9971	Equipment and supplies for a Thalessimia treatment centre	Naushahro Feroze, Sindh	To follow up with NGO and reach screening decision	15-Mar-09	15-May-09
RDO - pollution	Rural Development Organization	\$9906	Plastic bag collection and recycling to produce marketable products	Toba Tek Singh, Punjab	To follow up with NGO and reach screening decision	30-Mar-09	15-May-09
SDI-PK - Sanitation	SDI-PK	\$10,000	Water supply installation for neglected village	Islamabad	To follow up with NGO and reach screening decision	15-Apr-09	End of May
AMAL - AIDS	AMAL Human Development Network	\$9,674	AIDS awareness for truck drivers	Rawalpindi	To follow up with NGO and reach screening decision	7-Apr-09	15-May-09
Cavish - Livestock	Cavish Development Foundation	\$10,000	Economic Empowerment through Livestock and Capacity Building	Distt. Haripur	To follow up with NGO and reach screening decision	22-Apr-09	End of May
RDO - Gender Equality	Rural Development Organization	\$9,779	Womens rights and gender equality awareness campaign	Toba Tek Singh, Punjab	To follow up with NGO and reach screening decision	10-Apr-09	End of May
CEWS - Health centre	Children Education and Welfare Society	\$10,000	Maternity unit for underprivileged district, only public unit in 10km radius	Lahore	To follow up with NGO and reach screening decision	7-Apr-09	End of May
CEWS - IT & job centre	Children Education and Welfare Society	\$9075	Computer training and employment bureau for youth of underprivileged district	Lahore	To follow up with NGO and reach screening decision	14-Apr-09	End of May
ANCE	Association Of Network for Community Empowerment	\$6160	Vocational skills training for independence and empowerment of women in slave labour	Lahore	To follow up with NGO and reach screening decision	29-Apr-09	End of May

	Current Month	Previous Month
Proposals	12	7

Projects Under Review

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected									
Khoj	Khoj Development Society	Sheikhupura	\$4,300	Equipment for virtual teaching in remote village school	Meher Jaffri, Butool Rizvi, Farooq Waraich	Waleed Saraf, Mubarik Imam	Final EC call to be held after consideration of recently revised budget	4-Nov-08	End of May '09									
YCHR	Youth Commission for Human Rights	Lahore	\$3,750	Innovative Hepatitis C Awareness Campaign	Waqas Satti, Izhar Siddiqui, Farooq Waraich	Tarim Wasim, Mansoor Qureshi, Nosheen Ali	First project call - May 17th	12-Nov-08	June 2009									
Akhuwat	Akhuwat	Lahore	\$10,000	Poverty alleviation through micro credit	Farzal Dojki, Saad Khan, Ahmad Sheikh	Natasha Qureshi, Faris Rahman, Dawood Ahmed	First project call - May 17th	26-Feb-09	June 2009									
Alqasim	Alqasim Foundation	Distt. Khushab	\$9,375	Sustainable Energy - Biogas plants for soon valley community	Sadia Ahmad, Nida Alavi, Ahmad Chaudhary	Natasha Qureshi, Saad Hasan, Farooq Waraich	First project call - May 16th	27-Feb-09	June 2009									
<table border="1"> <thead> <tr> <th></th> <th>Current Month</th> <th>Previous Month</th> </tr> </thead> <tbody> <tr> <td>Total Under Review</td> <td>4</td> <td>5</td> </tr> <tr> <td>Expected Disburseme</td> <td>\$4,300</td> <td>\$9,300</td> </tr> </tbody> </table>											Current Month	Previous Month	Total Under Review	4	5	Expected Disburseme	\$4,300	\$9,300
	Current Month	Previous Month																
Total Under Review	4	5																
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Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Notes (next milestone, issues etc.)
Arshad Public School	Arshad Trust	Musloondi, AK	\$40,567	Reconstruction of school building destroyed in 2005 earthquake	Nov-07	31-Mar-09	\$36,967	Waiting for completion of floors and electrical fittings before funding furniture.
AHD	Assoc for Humanitarian Development	Jatti, Sind	\$3,312	Water filters, fuel-efficient stoves and kitchen gardening supplies	Jun-08 (2nd phase)	Ongoing	\$3,312	Site visit volunteer staffed, visit date being agreed with NGO
NEEDS - YFC	NEEDS	Charsaddha	\$5,000	Youth facilitation centre - vocational skills training	Mar-08	31-Mar-09	\$3,750	To visit NGO and assess progress since last payment, disburse next tranche if satisfactory
Nilore Science Lab	Ibtida	Nilore, Punjab	\$2,900	Equipment and one year's teacher's salary for science lab	Jun-07	TBC	\$1,500	Awaiting final funding request from NGO, following completion of project
Sohb	Sohb Development Society	Lasbela	\$5,600	Womens handicrafts skills training centre	Mar-09	Mar-2010	\$5,600	Approved for funding, first tranche paid, next tranche due July 2009
LRBT	LRBT	Mansehra	\$17,000	Equipment for eye hospital in earthquake stricken area	Jan-08	Mar-2010	\$17,000	Project approved for funding, first tranche paid out to NGO after GC screening clearance.
Kharo Chann	Action for Humanitarian Development	Thatta	\$5,000	Model community school	1-May-09	TBC	\$0	To finalise contract and tie metrics to funding
Projects In Progress	Current Month	Previous Month						
	6	5						
Remaining Funding	\$11,250	\$18,132						

Volunteers

	Staffed		Openings		New Recruits	
	This Month	Last Month	This Month	Last Month	This Month	Last Month
<u>By Role</u>						
Sourcing	3	3	0	1	3	0
Screening	6	7	0	1	0	1
Project Teams	15	16	0	8	5	6
Evaluation Committee	11	13	0	6	4	3
Fundraising	6	7	0	9	0	0
Web team	1	2	0			
	42	48	0	25	12	10

Financials

Cash Basis

	<u>Current Month</u>	<u>Previous Month</u>	<u>YTD</u>	<u>Notes (current month)</u>
Donations				
Recurring (gross)	\$415	\$430	\$1,723	Gained one donor, lost two
<i># donors</i>	14	15	18	
One-time	\$25	\$110	\$1,955	
<i># donors</i>	1	2	7	
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Total	\$440	\$540	\$3,678	
<i># donors</i>	15	17	25	
Project Disbursements				
Arshad Public School			7500	
Sohb		1245	1245	
Mansehra Eye Hospital	\$17,000		\$17,000	
Total	\$17,000	\$1,245	\$25,745	
Expenses				
Salaries	\$800	\$1,464	\$3,731	Includes YTD accrued salaries Wire fees
Other	\$35		\$447	
Total	\$835	\$1,464	\$4,178	
<i>% of disbursements</i>	5%	118%	16%	
Available Funds				
General			\$44k	
Earthquake Redevelopment			\$2k	