



# **Association for the Development of Pakistan**

Monthly Report

**March 2009**

**New Proposals**

Project Name	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screening Decision made/ expected?
CLARA	Concern-lane Alliance for Rural Areas	\$7,750	Equipment and books for school of underprivileged children	Faisalabad	To follow up with NGO and reach screening decision	4-Mar-09	3-May-09
HEAL	Health Education And Literacy	\$9,986	Female adolescent literacy and capacity building programme	District Nankana, Punjab	To follow up with NGO and reach screening decision	9-Mar-09	3-May-09
SDWA	Sahkar Dost Welfare Association	\$9,971	Equipment and supplies for a Thalessimia treatment centre	Naushahro Feroze, Sindh	To follow up with NGO and reach screening decision	15-Mar-09	3-May-09
RDO	Rural Development Organization	\$9,906	Plastic bag collection and recycling to produce marketable products	Toba Tek Singh, Punjab	To follow up with NGO and reach screening decision	30-Mar-09	3-May-09
CDO	Child Development Organization	\$10,000	Expansion of vocational training centre for women, to set up income generation centre through sewing and embroidery training	Johi Town, Sindh	To follow up with NGO and reach screening decision	30-Mar-09	3-May-09
CSH	CSH	\$10,000	Hearing aids and equipment for hospital	Mardan	NGO to answer screening queries	25-Feb-09	3-May-09
Young Soomra	Young Soomra Association	\$12,500	Vocational Institute for the visually impaired	Nawabshah	NGO to submit missing details on project proposal	17-Feb-09	3-May-09

	<u>Current Month</u>	<u>Previous Month</u>
Proposals	7	5

Projects Under Review

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected									
Khoj	Khoj Development Society	Sheikhupura	\$4,300	Equipment for virtual teaching in remote village school	Meher Jaffri, Butool Rizvi, Ali Anwerzada, Farooq Waraich	Waleed Saraf, Mubarik Imam	Site visit concluded successfully, final EC call to be held.	4-Nov-08	End of April '09									
Khara Chand	Action for Humanitarian Development	Thatta	\$5,000	Model community school	Nabeel Hasnain, Tehniyet Kardar, Hasan Saeed	Umaimah Mendhro, Akbar Bhaidani, Shahan Zafar	Final EC call to be held	18-May-08	End of April '09									
YCHR	Youth Commission for Human Rights	Lahore	\$3,750	Innovative Hepatitis C Awareness Campaign	Sadia Ahmad, Munib Alam, Ahmad Chaudhry	Tarim Wasim, Mansoor Qureshi, Sahr Said	Project team to begin evaluation.	12-Nov-08	June 2009									
Akhuwat	Akhuwat	Lahore	\$10,000	Poverty alleviation through micro credit	Zaid Haroon, Izhar Siddiqui, Saad Khan	Natasha Qureshi, Farooq Waraich, Dawood Ahmed	Project team to begin evaluation.	26-Feb-09	June 2009									
Alqasim	Alqasim Foundation	Distt. Khushab	\$9,375	Sustainable Energy - Biogas plants for soon valley community	Farooq Waraich, Nosheen Ali, Sherdil Khan	Natasha Qureshi, Saad Hasan, Faris Rahman	Project team to begin evaluation.	27-Feb-09	June 2009									
<table border="1"> <thead> <tr> <th></th> <th>Current Month</th> <th>Previous Month</th> </tr> </thead> <tbody> <tr> <td>Total Under Review</td> <td>5</td> <td>7</td> </tr> <tr> <td>Expected Disburseme</td> <td>\$9,300</td> <td>\$20,900</td> </tr> </tbody> </table>											Current Month	Previous Month	Total Under Review	5	7	Expected Disburseme	\$9,300	\$20,900
	Current Month	Previous Month																
Total Under Review	5	7																
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Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Notes (next milestone, issues etc.)
Arshad Public School	Arshad Trust	Musloondi, AK	\$40,567	Reconstruction of school building destroyed in 2005 earthquake	Nov-07	May-09	\$36,967	Awaiting furniture delivery post final site-visit
AHD	Assoc for Humanitarian Jatti, Sind Development		\$3,312	Water filters, fuel-efficient stoves and kitchen gardening supplies	Jun-08 (2nd phase)	Ongoing	\$2,280	Site visit volunteer staffed, visit date being agreed with NGO
NEEDS - YFC	NEEDS	Charsaddha	\$5,000	Youth facilitation centre - vocational skills training	Mar-08	May-09	\$3750	To visit NGO and assess progress since last payment, disburse next tranche if satisfactory
Nilore Science Lab	Ibtida	Nilore, Punjab	\$2,900	Equipment and one year's teacher's salary for science lab	Jun-07	TBC	\$1500	Awaiting final funding request from NGO, following completion of project
Sohb	Sohb Development Society	Lasbela	\$5,600	Womens handicrafts skills training centre	Mar-09	Mar-10	\$1,245	Approved for funding, first tranche paid, next tranche due July 2009
LRBT	LRBT	Mansehra	\$17,000	Ultrasound equipment for eye hospital in earthquake stricken area	18-Jan-08	May-09	\$17,000	Project approved for funding, first tranche to be paid out after GC screening clearance.

	Current Month	Previous Month
Projects In Progress	6	5
Remaining Funding	\$16,887	\$18,132

**Volunteers**

	<b>Staffed</b>		<b>Openings</b>		<b>New Recruits</b>	
	This Month	Last Month	This Month	Last Month	This Month	Last Month
<u>By Role</u>						
Sourcing	3	2	1			
Screening	7	6	1	3	1	3
Project Teams	16	12	8	3	6	4
Evaluation Committee	13	9	6	3	3	
Fundraising	7		9			
Web team	2	2		3		
	<b>48</b>	<b>31</b>	<b>23</b>	<b>12</b>	<b>10</b>	<b>7</b>

**Financials**

*Cash Basis*

	<u>Current Month</u>	<u>Previous Month</u>	<u>YTD</u>	<u>Notes (current month)</u>
<b>Donations</b>				
Recurring (gross)	\$430	\$455	\$1,308	Lost one donor for \$25/mth
<i># donors</i>	16	17	17	
One-time	\$110	\$600	\$1,930	One-time donations for Sohb project
<i># donors</i>	2	1	6	
<b>Total</b>	<b>\$540</b>	<b>\$1,055</b>	<b>\$3,238</b>	
<i># donors</i>	18	18	23	
<b>Project Disbursements</b>				
Sohb Project	\$1,245	\$0	\$8,745	
<b>Total</b>	<b>\$1,245</b>	<b>\$0</b>	<b>\$8,745</b>	
<b>Expenses</b>				
Salaries	\$1,464	\$0	\$1,464	Payout of accrued salaries through Feb 2009
Other	\$0	\$77	\$412	
<b>Total</b>	<b>\$1,464</b>	<b>\$77</b>	<b>\$1,876</b>	
<i>% of disbursements</i>	118%	nm	21%	
<b>Available Funds</b>				
General			\$46k	
Earthquake Redevelopment			\$19k	