

Association for the Development of Pakistan

Monthly Report

February 2009

New Proposals

						Proposal	Screening Decision
Project Name	NGO	Budget	Description	Project location	Next Steps	Received	made/ expected?
Akhuwat	Akhuwat	\$10,000	Poverty alleviation through micro credit	Lahore	To follow up with NGO and reach screening decision	26-Feb-09	30-Mar-09
Alqasim	Alqasim Foundation	\$9,375	Sustainable Energy - Biogas plants for soon valley community	Distt. Khushab	To follow up with NGO and reach screening decision	27-Feb-09	30-Mar-09
Al-Kousar	Al Kousar	\$9,733	Literacy and Vocational training for women	Bahawalpur	To follow up with NGO and reach screening decision	26-Feb-09	30-Mar-09
CSH	CSH	\$10,000	Hearing aids and equipment for hospital	Mardan	To follow up with NGO and reach screening decision	25-Feb-09	30-Mar-09
Young Soomra	Young Soomra Association	\$12,500	Vocational Institute for the Visually Impaired	Nawabshah	To follow up with NGO and reach screening decision	17-Feb-09	30-Mar-09
	Current Month	Previous Month	_				
Proposals	5	5					

Projects Under Review

Project Name	NGO	Location	Budget	Description	Project Team	Evaluation Committee	Next Steps	Proposal Received	Decision made/Expected
Khoj	Khoj Development Society	Sheikhupura	\$4,300	Equipment for virtual teaching in remote village school	Meher Jaffri, Butool Rizvi, Ali Anwerzada, Farooq Waraich	Waleed Saraf, Mubarik Imam	To make final visit to NGO to discuss monitoring plan, sustainability before final EC call.	4-Nov-08	31-Mar-09
KRDO	KRDO	Khairpur	\$3,719	Mother-child health center	Jehanara Zafar, Wasif Mullick, Rahbel Rahman	Omer Biabani, Rabia Chaudhry, Saad Hasan	To review decision due to difficulty of monitoring project.	25-May-08	TBC
Kaccho	Kaccho foundation	Dadu	\$4,700	Water pump installation	Uzaib Saya, Zahra Khan, Hannar Ikram	Rabia Chaudhry, Ayesha Mattu, Abdur-Rahim	EC to make final decision regarding possible Arsenic contamination in water being an issue for funding.	30-May-08	1-Mar-09
Kharochann	Action for Humanitarian Development	Thatta	\$5,000	Model community school	Nabeel Hasnain, Tehniyet Kardar, Hasan Saeed		Final EC decision pending due to insufficient budget ni information. Project team reconnected with NGO recently following a period of and slow response from NGO; decision expected by end of March.	18-May-08	30-Mar-09
LRBT	LRBT	Mansehra	\$16,600	Equipment for eye hospital in earthquake stricken area	Tarim Wasim, Mubarik Imam, Khurram Owais, Usman Hasan, Shahid Munir	Tarim Wasim, Mubarik Imam, Khurram Owais	To confirm final project details, complete GC screening, finalise contract and disburse funding.	18-Jan-08	31-Mar-09
YCHR	Youth Commission for Human Rights	Lahore	\$3,750	Innovative Hepatitis C Awareness Campaign	ТВС	TBC	Project team to begin evaluation.	12-Nov-08	End of April '09
Garage School	The Garage School	Karachi	\$7,800	4 year youth literacy programme	Aisha Tariq, Zaid Haroon, Sadia Ahmed	Rahbel Rahman, Hasan Shah, Mubarik Imam	Final EC call to decide on whether to fund project.	1-Sep-08	ASAP

_	Current Month	Previous Month
Total Under Review	7	6
Expected Disburse	\$20,900	\$26,500

Projects In Progress

						Expected	Funding To	
Project Name	NGO	Location	Budget	Description	Start Date	End Date	Date	Notes (next milestone, issues etc.)
Arshad Public School	Arshad Trust	Musloondi, AK	\$40,567	Reconstruction of school building destroyed in 2005 earthquake	Nov-07	31-Mar-09	\$36,967	Waiting for completion of floors and electrical fittings before funding furniture.
AHD	Assoc for Humanitarian Development	Jatti, Sind	\$3,312	Water filters, fuel-efficient stoves and kitchen gardening supplies	Jun-08 (2nd phase)	Ongoing	\$2,280	Site visit pending
NEEDS - YFC	NEEDS	Charsaddha	\$5,000	Youth facilitation centre - vocational skills training	Mar-08	31-Mar-09	\$3750	Last tranche of Rs. 1 lac to be paid. Follow up with NGO about training statistics prior to this.
Nilore Science Lab	Ibtida	Nilore, Punjab	\$2,900	Equipment and one year's teacher's salary for science lab	Jun-07	TBC	\$1500	Awaiting final funding request from NGO, following completion of project
Sohb	Sohb Development Society	Lasbela	\$5,600	Womens handicrafts skills training centre	Mar-09	Mar-2010	\$0	Approved for funding, contract signed by NGO, payment of first tranch imminent.

	Current Month	Previous Month
In Progress	5	4
Remaining Funding	\$18,132	\$4,562

Volunteers

	Staffed		Оре	nings	New Recruits		
	This Month	Last Month	This Month	Last Month	This Month	Last Month	
By Role							
Sourcing	2	3			0	1	
Screening	6	3	3		3	0	
Project Teams	12	9	3		4	4	
Evaluation Committee	9	8	3		0	0	
Fundraising					0	0	
Web team	2	1	3	3			
	31	24	12	3	7	5	

Financials

Cash Basis

	Current Month	Previous Month	YTD	Notes
Donations				
Recurring (gross)	\$451	\$427	\$878	Gained one donor for \$25/mth
# donors	17	16	17	
One-time	\$600	\$1,220	\$1,820	
# donors	1	3	4	
Total	\$1,051	\$1,647	\$2,698	
# donors	18	19	21	
Project Disbursements				
Arshad Public School	\$0	\$7,500	\$7,500	No new project disbursements in February
Total	\$0	\$7,500	\$7,500	
Expenses				
Salaries	\$0	\$0	\$0	No cash payment, though salaries for VM and OD are being accrued
Other	\$77	\$336	\$412	PO Box fees + calling card
Total	\$77	\$336	\$412	
% of donations	7%	20%	15%	
Available Funds				
General			\$48k	
Earthquake Redevelopment			\$19k	