



Association for the Development of Pakistan

Monthly Report

February 2009

Projects In Progress

Project Name	NGO	Location	Budget	Description	Start Date	Expected End Date	Funding To Date	Notes (next milestone, issues etc.)
Arshad Public School	Arshad Trust	Musloondi, AK	\$40,567	Reconstruction of school building destroyed in 2005 earthquake	Nov-07	31-Mar-09	\$36,967	Waiting for completion of floors and electrical fittings before funding furniture.
AHD	Assoc for Humanitarian Development	Jatti, Sind	\$3,312	Water filters, fuel-efficient stoves and kitchen gardening supplies	Jun-08 (2nd phase)	Ongoing	\$2,280	Site visit pending
NEEDS - YFC	NEEDS	Charsaddha	\$5,000	Youth facilitation centre - vocational skills training	Mar-08	31-Mar-09	\$3750	Last tranche of Rs. 1 lac to be paid. Follow up with NGO about training statistics prior to this.
Nilore Science Lab	Ibtida	Nilore, Punjab	\$2,900	Equipment and one year's teacher's salary for science lab	Jun-07	TBC	\$1500	Awaiting final funding request from NGO, following completion of project
Sohb	Sohb Development Society	Lasbela	\$5,600	Womens handicrafts skills training centre	Mar-09	Mar-2010	\$0	Approved for funding, contract signed by NGO, payment of first tranche imminent.

	Current Month	Previous Month
In Progress	5	4
Remaining Funding	\$18,132	\$4,562

Volunteers

	Staffed		Openings		New Recruits	
	This Month	Last Month	This Month	Last Month	This Month	Last Month
<u>By Role</u>						
Sourcing	2	3			0	1
Screening	6	3	3		3	0
Project Teams	12	9	3		4	4
Evaluation Committee	9	8	3		0	0
Fundraising					0	0
Web team	2	1	3	3		
	31	24	12	3	7	5

Financials

Cash Basis

	Current Month	Previous Month	YTD	Notes
Donations				
Recurring (gross)	\$451	\$427	\$878	Gained one donor for \$25/mth
# donors	17	16	17	
One-time	\$600	\$1,220	\$1,820	
# donors	1	3	4	
Total	\$1,051	\$1,647	\$2,698	
# donors	18	19	21	
Project Disbursements				
Arshad Public School	\$0	\$7,500	\$7,500	No new project disbursements in February
Total	\$0	\$7,500	\$7,500	
Expenses				
Salaries	\$0	\$0	\$0	No cash payment, though salaries for VM and OD are being accrued PO Box fees + calling card
Other	\$77	\$336	\$412	
Total	\$77	\$336	\$412	
% of donations	7%	20%	15%	

Available Funds

General	\$48k
Earthquake Redevelopment	\$19k