

Projects In Progress

Project	NGO	Budget	Location	Description	Start Date	Expected End Date	Funding To Date	Notes (next milestone, issues etc.)
Arshad Public School	Arshad Trust	\$7500	Musloondi, AK	Reconstruction of school building destroyed in 2005 earthquake	Nov-07	31-Mar-09	\$7500	Waiting for completion of floors and electrical fittings before funding furniture
AHD	Assoc for Humanitarian Development	\$3312	Jatti, Sind	Water filters, fuel-efficient stoves and kitchen gardening supplies	Jun-08 (2nd phase)	Ongoing	\$0	Site visit pending
NEEDS - YFC	NEEDS	\$5000	Charsaddha	Youth facilitation centre	Mar-08	31-Mar-09	\$3750	Last tranche of Rs. 1 lac to be paid. Follow up with NGO about training statistics prior to this.
Nilore Science Lab	Ibtida	\$2900	Nilore, Punjab	Equipment and one year's teacher's salary for science lab	Jun-07	TBC	\$1500	Awaiting final funding request from NGO, following completion of project

	<u>Current Month</u>
In Progress	3
Remaining Funding	\$4,562

Projects Under Review

Project	NGO	Budget	Description	Location	Next Steps	Proposal Received	Decision made/Expected
Khoj	Khoj Development Society	\$4300	Computer training center	Sheikhupura	To do site visit	4-Nov-08	1-Mar-09
KRDO	KRDO	\$5000	Mother-child health center	Khairpur	To draft site visit questions, arrange site visit, staff volunteer on visit	25-May-08	TBC
Kaccho	Kaccho foundation	\$4700	Water pump installation	Dadu	NGO to respond re: status of Arsenic contamination in water	30-May-08	1-Mar-09
Kharochann	Action for Humanitarian Development	\$5000	Model community school	Thatta	Final EC decision pending due to insufficient budget information from the NGO	18-May-08	1-Mar-09
Sohb	Sohb Development Society	\$5600	Promotion of health and hygiene awareness	Lasbela	Approved for funding, first tranche to be paid within the next 3 weeks	3-Jun-08	9-Feb-09
LRBT	LRBT	\$16600	Eye hospital equipment	Mansehra	Final decision pending; NGO needs funds in March. To be funded unless alternative Earthquake relief work project found.	18-Jan-08	31-Mar-09

	<u>Current Month</u>
Total Under Review	6
Expected Disbursements	\$26,500

Project Proposals

Project	NGO	Budget	Description	Project location	Next Steps	Proposal Received	Screening Decision made/ expected?
Devcon	Devcon Association for Rural Development	\$4000	Income for poor through livestock	Badin	To follow up with NGO on getting our queries answered	7-Sep-08	TBC
Alif Laila	Alif Laila Book Bus	\$450	Mobile library	Lahore	To follow up with NGO on getting our queries answered	12-Sep-08	TBC
Pahchaan	Pahchaan	\$3750	Funding to run Hepatitis B, C and HIV screening, and Hep B vaccination camp for 200 street children	Lahore	Inform NGO of rejection, follow up on soliciting any additional proposals	15-Jan-09	2/4/2009
Manjithi livestock	MCS (Manjithi Cooperative Society)	\$3750	Livestock health centre repair	Tharparkar	Inform NGO of rejection, follow up on soliciting any additional proposals	13-Dec-08	2/4/2009
YCHR	Youth Commission for Human Rights	\$3750	HCV Awareness Campaign	Lahore	To staff project team and EC	12-Nov-08	2/4/2009
Garage School	The Garage School	\$7800	4 year youth literacy programme	Karachi	To staff project team and EC	1-Sep-08	2/4/2009
Khpal	KhpalKor Foundation	\$3750	Library upgradation	Swat	Decision to put on hold due to regional difficulties	14-Nov-08	TBC

Current Month

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Proposals

Volunteers

	Staffed		Openings		New Recruits	
	This Month	Last Month	This Month	Last Month	This Month	Last Month
<u>By Role</u>						
Sourcing	3	3			1	3
Screening	3	4	3			
Project Teams	9	6	3		4	2
Evaluation Committee	8	6	3			
Fundraising						
Web team	1	1	3	3		
	24	20	12	3	5	5

Upcoming events

Presentation at Lahore FAST campus

Presentation at LUMS

Date

4-Feb-09

TBC

Financials

	Current Month	Previous Month	YTD	Notes
Donations				
Recurring (gross)	\$427	\$457	\$427	Lost one \$50/mth donor and gained new \$20/mth donor
<i># donors</i>	16	16	16	
One-time	\$1,220	\$20	\$1,220	Includes \$1,100 received from the TTF Foundation
<i># donors</i>	3	1	3	
Project Disbursements				
<u>Arshad Public School</u>	<u>\$7,500</u>	<u>\$0</u>	<u>\$7,500</u>	Final tranche of APS. Total cost = \$40.3k; Does not include funding for furniture once construction is complete
Total	\$7,500	\$0	\$7,500	
Expenses				
Salaries	\$0	\$0	\$0	No cash payment, though salaries for Khurram and Farooq are being accrued \$282 for 13-mth Constant Contact payment, \$35 wire fee, \$18.50 MA filing fees
<u>Other</u>	<u>\$336</u>	<u>\$30</u>	<u>\$336</u>	
Total	\$336	\$30	\$336	
<i>% of donations</i>	20%	6%	20%	
Funds available				
Earthquake redevelopment fund			\$21k	
General projects			\$46k	