

Budget

Ensuring accessibility of safe drinking water for deprived communities of Thar Desert Sindh.

Description	Unit	Quantity	Unit cost	Total	Partner Share	Donor Share	Remarks
Construction of RWH System with Pond Sand	1	1	2,368,911	2,368,911	-	2,368,911	Total 70 Pairs of Nadi pond and 1 village level Chalho pond will be constructed at village Dabhi Bheel. BOQ are also attached
VDO trainings on O&M of RWH system & BSF	1	1	7,000	7,000	7,000		
Baseline & Assessment for RWH	1	1	8,000	8,000	8,000		
Community Activist Training on RWH System	1	1	5,000	5,000	5,000		
Printing of RWH Promotional Material	1	1	25,000	25,000	25,000		
Water Quality Testing	1	1	8,000	8,000	8,000		
Hygiene promotion session in commuties	1	5	3,000	15,000	15,000		
Visibility Material for RWH System	1	1	15,000	15,000	15,000		
Salary - Manager Programe operation	1	1	15,000	15,000	15,000		
Salary- Field Engineer	1	1	40,000	40,000	40,000		
Salary-Finanace Manager-	1	1	35,000	35,000	35,000		
Salary-SO Male-	1	1	18,000	18,000	18,000		
Manager Admin- (15%)	1	1	5,000	5,000	5,000		
Office Running Cost (40%)	1	1	10,000	10,000	10,000		
Office Rent (50%)	1	1	10,000	10,000	10,000		
Total			2,572,911	2,584,911	216,000	2,368,911	-